



## January 23, 2026, Commission Meeting

NRGC Headquarters

3401 Village Dr., Suite 100

Lincoln, NE, 68516

# NEBRASKA RACING & GAMING COMMISSION

## MEETING AGENDA

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Location: NRG Main Office-3401 Village Drive, Suite 100, Lincoln, Nebraska, 68516

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Date: January 23, 2026

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Time: 1:30 pm

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**Meeting link:**

<https://sonvideo.webex.com/sonvideo/j.php?MTID=me1e52552b5d8be13cb85325b6c79205d>

**Meeting number:** 2493 276 8782

**Meeting password:** nrgcjan26

**Join by phone:** +1-408-418-9388

**Access code:** 24932768782

1. Open Meetings Act Notification
2. Approval of Meeting Minutes and Financial Reports
  - a. December 19, 2025, Meeting Minutes
  - b. December 2025, Financial Reports
3. Introduction of New Commissioner Randall Conroy
4. Election of Chairman & Vice Chair
5. 2026 Executive Committee Members
6. Appointment for 2026 Official Breeders & Registrar
  - a. Thoroughbred
  - b. Quarter Horse
7. Recommendation of Breeder Requirements
8. Approval of Fonner Park Racing Officials
9. Approval of Fonner Park Take Out Rates
10. Meetings with Associations
  - a. Nebraska Thoroughbred Breeders Association
  - b. Nebraska Horsemen's Benevolent and Protective Association
  - c. Nebraska Quarter Horse Racing Association
  - d. Nebraska Quarter Horse Breeders Association
  - e. Thoroughbred Racing Associations of Nebraska
11. Updates from Authorized Gaming Operators
  - a. Grand Island Casino Resort
  - b. Harrah's Casino Columbus
  - c. Lake Mac Casino & Resort

- d. WarHorse Lincoln
- e. WarHorse Omaha

12. Directors Update

- a. New NRG Staff
  - 1. Allison Jaeger – Licensing Specialist
  - 2. Sara Johnson – Licensing Specialist
  - 3. Tiana Troung – Financial Risk Analyst
- b. Budget Update
- c. Gaming Tax

13. Public Comments

14. Executive Session

15. Reconvene Meeting

16. Adjournment

## Open Meeting Act Notification

Public bodies shall make available at the meeting...at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.



The Lincoln Journal Star  
PO Box 81609  
(402) 473-7448

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Lincoln Journal Star, a legal newspaper printed, published and having a general circulation in the County of Lancaster as that and state of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statute of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

**PUBLICATION DATES:**

Jan. 16, 2026

**NOTICE ID:** l85jJx12sy9lJqG5x09y

**PUBLISHER ID:** COL-NE-1007902

**NOTICE NAME:** NRG January Commission Meeting

**Publication Fee:** \$7.35

*Anjana Bhadoriya*

(Signed) \_\_\_\_\_



**VERIFICATION**

State of Florida  
County of Broward

Subscribed in my presence and sworn to before me on this: 01/16/2026

*S. Smith*

Notary Public

Notarized remotely online using communication technology via Proof.

## NRGC January Commission Meeting

The Nebraska Racing and Gaming Commission scheduled a meeting for Friday, January 23, 2026 @1:30pm at the NRG Main Office: 3401 Village Drive, Suite 100, Lincoln, Nebraska, 68516. An agenda and public book will be posted on the NRG website at: [nrgc.nebraska.gov](http://nrgc.nebraska.gov) COL-NE-1007902 1/16 ZNEZ

# NEBRASKA RACING & GAMING COMMISSION

## MINUTES OF MEETING

DATE: December 19, 2025  
TIME: 1:30 PM  
LOCATION: via Webex

### PRESENT:

Dennis P. Lee Chairman  
John Barrett Commissioner  
Jeffrey Galyen Commissioner  
Chris Stinson Commissioner  
Helen Feller Commissioner

### ABSENT:

Janell Beveridge Vice Chairperson

Chairman Lee convened the meeting at 1:35 PM in compliance with the provisions of Neb. Rev. Stat. § 84-1411. Notice of the meeting was published in the Lincoln Journal Star on December 17, 2025. Additionally, copies of such notice were sent to those on the Racing and Gaming Commission agenda mailing list. Notification was provided to the public regarding the Open Meetings Act and its location for public inspection.

### APPROVAL OF MEETING MINUTES AND FINANCIAL REPORTS

October 24, 2025, Meeting Minutes

Lee moved, Feller seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

October and November 2025 Financial Report

Stinson moved, Feller seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

### ATOKAD RACETRACK OPERATOR LICENSE APPROVAL

Application reviewed with board and construction updates, approval subject to all standard conditions and resubmission of revised construction plans for Commission or staff approval.

Galyen moved, Feller seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

### HER RACETRACK OPERATOR LICENSE APPROVAL

Application reviewed, approval included acknowledgment of updated board members and ongoing construction, subject to the same conditions as prior operator license approvals.

Stinson moved, Barrett seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

### LAKE MAC CASINO RESORT LICENSE APPROVAL

License was previously approved through 2025; it was approved with the same conditions placed on them from their first approval in August 2025

Lee moved, Feller seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

#### 2026 LIVE RACE DAY APPLICATIONS

Atokad: August 29, 30; September 5, 6, 7 – 5 days

Legacy Downs: May 16, 17, 23, 24, 25, 30, 31; June 6, 7, 13, 14 – 11 days

Public comment by Doug Wenzl: “My comment is, are you planning on running more races? Because you’re running less days than last year, it looks like.”

Lynne McNally responded: Yes, more races are planned.

Horsemen’s Park: June 27, 28; July 3, 4, 5, 11, 12 – 7 days

HER: July 10, 11, 17, 18 – 4 days

CER: July 24, 25, 26, 31; August 1, 2, 7, 8, 9, 14, 15, 16, 21, 22, 23 – 15 days

Lee moved, Feller seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

#### 2026 SIMULCAST LICENSE APPROVALS

HER, Cynthia Smith, provided an update on efforts to expand simulcasting in Ogallala, community outreach, and the engagement of a racetrack consultant to support operations.

Barrett moved, Stinson seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

#### 2026 SIMULCAST CONTRACT APPROVALS

Legacy Downs

Horsemen’s Park

Fonner Park

CER

Applications for 2026 simulcast contract approvals for all listed tracks were reviewed and approved as presented.

Stinson moved, Barrett seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

#### MEETINGS WITH ASSOCIATIONS

The Nebraska Thoroughbred Breeders Association had no update.

The Nebraska Horsemen’s Benevolent and Protective Association, represented by Lynne McNally, provided an update regarding progress on new barns and ongoing improvements; updates and requests were directed to the NRG Executive Director for approval.

The Nebraska Quarter Horse Racing Association, represented by Ed Ziemba, reported that they are working with AQHA on an email blast promoting the Nebraska-bred program to owners and trainers in Nebraska and surrounding states.

The Nebraska Quarter Horse Breeders Association had no update.  
The Thoroughbred Racing Associations of Nebraska had no update.  
Informational purposes only, no motion carried.

#### DIRECTOR'S UPDATE

Executive Director, Casey Ricketts, introduced new staff (Jackie Garcia, Gaming Auditor, and Jeff Rief, Gaming Compliance Representative I), an update on licensing applications and the Thentia system rollout (now January 19, 2026), announcement of the Commission's Facebook launch, and the implementation of the National Voluntary Self-Exclusion (VSE) program.  
Informational purposes only, no motion carried.

#### PUBLIC COMMENTS

Doug Wenzl commented, "How did you only do \$20 or \$32 in mutuel handle simulcast in the month of October? Is there anyone that can answer that?" Cynthia Smith responded with an explanation of initial offerings limited to quarter horse races and ongoing efforts to expand simulcasting and engage the local community.

Julie Larmon, representing the Nebraska Breeders, commented on efforts to increase field sizes of Nebraska-bred horses, facility improvements, the importance of continuous racing meets and increased purse money, as well as upcoming educational opportunities and ongoing collaboration to strengthen the local racing and breeding industry.

#### EXECUTIVE SESSION

Lee moved to enter executive session to discuss pending investigations in the public interest and to avoid damaging any entity's reputation; Stinson seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

Moved to executive session at 2:50 PM, followed by a 10-minute break. Executive session officially commenced at 3:03 PM.

#### RECONVENE MEETING

The meeting was reconvened at 3:59 PM.

Galyen moved that the Commission retain a hearing officer and special prosecutor regarding pending matters involving the gaming operator license of Elite Gaming; Lee seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

#### ADJOURNMENT

The meeting was adjourned at 4:02 PM

Lee moved to adjourn; Stinson seconded.

Voting aye: Barrett, Feller, Galyen, Stinson, Lee

Motion carried.

The next Commission meeting will be held January 23, 2026, at 1:30 PM at the NRG Main Office, 3401 Village Drive, Suite 100, Lincoln, Nebraska 68516.

	FY25/26 Budget	Actual 12/31/2025	Time Elapse 50.41%
<b>Racing Fund 23650 (074/23610)</b>			
PSL	149,234.07	31,625.83	21.19%
Benefits	24,630.33	10,192.41	41.38%
Operation	306,078.54	88,714.95	28.98%
Travel	93,402.45	27,610.14	29.56%
Capital Outlay		3,998.00	0.00%
<b>Total Expenses</b>	<b>573,345.39</b>	<b>162,141.33</b>	<b>28.28%</b>
Pari Mutuel tax-454300	600,000.00	347,086.96	57.85%
License Fees - 474100	45,000.00	7,111.00	15.80%
Racing days fee - 474101	6,700.00	16,750.00	
Misc reimburse - 474102			
Lab test reimburse - 474103	500.00	440.00	
Investment Income-481100	-	4,898.72	
Operating Transfer In-493100			
<b>Total Revenue</b>	<b>652,200.00</b>	<b>376,286.68</b>	<b>57.69%</b>

	FY25/26 Budget	Actual 12/31/2025	Time Elapse 50.41%
<b>Administration</b>			
PSL	734,754.21	285,381.27	38.84%
Benefits	283,138.85	97,087.23	34.29%
Operation	746,378.02	327,218.63	43.84%
Travel	35,044.83	9,980.93	28.48%
Capital Outlay	-	-	0.00%
<b>Total Expenses</b>	<b>1,799,315.91</b>	<b>719,668.06</b>	<b>40.00%</b>
Business Fees	700,000.00	467,190.50	66.74%
Annual fee	5,000,000.00	4,150,000.00	83.00%
Investment Income	-	-	-
Reim Non Govt	1,000.00	2,234.01	223.40%
Surplus Sales	-	-	-
<b>Total Revenue</b>	<b>5,701,000.00</b>	<b>4,619,424.51</b>	<b>81.03%</b>
<b>Compliance</b>			
PSL	911,026.03	346,514.37	38.04%
Benefits	414,565.30	100,691.27	24.29%
Operation	46,456.24	15,684.52	33.76%
Travel	40,369.03	22,608.30	56.00%
Capital Outlay	-	-	0.00%
<b>Total Expenses</b>	<b>1,412,416.60</b>	<b>485,498.46</b>	<b>34.37%</b>
<b>Enforcement</b>			
PSL	799,593.43	240,300.15	30.05%
Benefits	413,731.11	106,523.53	25.75%
Operation	83,154.00	17,538.97	21.09%
Travel	48,133.83	13,501.85	28.05%
Capital Outlay	3,000.00	-	0.00%
<b>Total Expenses</b>	<b>1,347,612.37</b>	<b>377,864.50</b>	<b>28.04%</b>
<b>IT</b>			
PSL	154,956.56	40,287.91	26.00%
Benefits	29,757.38	9,386.26	31.54%
Operation	269,911.10	9,927.52	3.68%
Travel	7,672.27	642.32	8.37%
Capital Outlay	-	-	0.00%
<b>Total Expenses</b>	<b>462,297.31</b>	<b>60,244.01</b>	<b>13.03%</b>
<b>Licensing</b>			
PSL	246,003.15	58,309.06	23.70%
Benefits	139,478.05	25,051.88	17.96%
Operation	160,843.72	64,423.95	40.05%
Travel	20,300.05	8,665.67	42.69%
Capital Outlay	-	-	0.00%
<b>Total Expenses</b>	<b>566,624.97</b>	<b>156,450.56</b>	<b>27.61%</b>
<b>Commissioners</b>			
PSL	89,544.00	41,865.35	-
Benefits	6,850.00	3,202.71	-
Operation	5,539.98	3,624.57	-
Travel	15,600.00	2,977.70	-
<b>Total Expenses</b>	<b>117,533.98</b>	<b>51,670.33</b>	-
<b>Extra Appropriation</b>			
PSL	-	-	-
Benefits	-	-	-
Operation	403,504.00	-	-
Travel	-	-	-
<b>Total Expenses</b>	<b>403,504.00</b>	<b>-</b>	-

	FY25/26 Budget	Actual 12/31/2025	50.41%
<b>Grand Total Prg 081</b>	<b>Fund 23650</b>		
PSL	2,935,877.38	1,012,658.11	34.49%
Benefits	1,287,520.69	341,942.88	26.56%
Operation	1,715,787.06	438,418.16	25.55%
Travel	167,120.01	58,376.77	34.93%
Capital Outlay	3,000.00	-	0.00%
<b>Total Expenses</b>	<b>6,109,305.14</b>	<b>1,851,395.92</b>	<b>30.30%</b>
Business Fees	700,000.00	467,190.50	66.74%
Annual Fee	5,000,000.00	4,150,000.00	83.00%
Investment Income	-	-	0.00%
Reim Non Govt	1,000.00	2,234.01	223.40%
Surplus Sales	-	-	-
<b>Total Revenue</b>	<b>5,701,000.00</b>	<b>4,619,424.51</b>	<b>81.03%</b>

#### Fund Summary

**23650**

General Cash	7,992,762.41
Liabilities	55.03
<b>Fund Balance</b>	<b>7,992,707.38</b>

On 12/31/25 a transfer of 2 million was done to the General Fund.

Self Exclusion fund			
<b>Fund Summary</b>			
<b>23651</b>			
General Cash		28,977.93	
Liabilities		-	
<b>Fund Balance</b>		<b>28,977.93</b>	
Operations			
Other Operating Exp	1,600.00		
Revenue			
Fines, Forfeits		23,999.56	
Investment Income		188.17	
<b>Total Revenue</b>		<b>24,187.73</b>	

Information from Workday			
Division	# of FTE	Vacancies	Filled
Admin	10.00	1.00	9.00
Compliance	14.00	-	14.00
Enforcement	8.00	1.00	7.00
IT	1.00	-	1.00
Licensing	4.00	1.00	3.00
<b>Total</b>	<b>37.00</b>	<b>3.00</b>	<b>34.00</b>
Commissioner	7.00	-	7.00



FY25/26	Actual	Time Elapse
Budget	12/31/2025	50.41%

<b>Track Dist Fund 23620 (088)</b>			
Govt Aid	120,000.00	26,669.63	22.22%
<b>Total Expenses</b>	<b>120,000.00</b>	<b>26,669.63</b>	<b>22.22%</b>
Pari Mutuel tax-454300	75,000.00	26,668.67	
Investment Income-481100		176.98	
<b>Total Revenue</b>	<b>75,000.00</b>	<b>26,845.65</b>	<b>35.79%</b>

<b>Fund Summary</b>	<b>23620</b>
General Cash	10,665.25
Liabilities	
<b>Cash balance</b>	<b>10,665.25</b>

<b>Casino Tax Fund 23655 (087)</b>			
Govt Aid	20,000,000.00	6,812,226.56	34.06%
<b>Total Expenses</b>	<b>20,000,000.00</b>	<b>6,812,226.56</b>	<b>34.06%</b>
Gaming Tax 25% - 454320	20,000,000.00	6,812,226.56	
<b>Total Revenue</b>	<b>20,000,000.00</b>	<b>6,812,226.56</b>	<b>34.06%</b>

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STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
As of 12/31/25

Reviewed by  
PJ - 1/8/26

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- Indicates Credit  
Percent of Time Elapsed = 50.41

Agency 036 RACING & GAMING COMMISSION  
Program 000 TRUST & DISTRIBUTIVE  
Subprogram 000 NEW DESCRIPTION NEEDED

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
UNBUDGETED FUND TYPES - REVENUES							
480000 REVENUE - MISCELLANEOUS							
485100	FINES FORFEITS & PENALTI			65,000.00-	0.00		65,000.00
Major Account 480000 Total		0.00	0.00	65,000.00-	0.00	0.00	65,000.00
UNBUDGETED REVENUE TOTAL							
		0.00	0.00	65,000.00-	0.00	0.00	65,000.00
SUMMARY BY FUND TYPE - REVENUE							
6	TRUST FUNDS			65,000.00-	0.00		65,000.00
UNBUDGETED REVENUE TOTAL		0.00	0.00	65,000.00-	0.00	0.00	65,000.00



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NIS9005

STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
As of 12/31/25

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- Indicates Credit

Percent of Time Elapsed = 50.41

Agency 036 RACING & GAMING COMMISSION  
Program 074 TB RACING ASSISTANCE FUND  
Subprogram 000 OPERATIONS

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511100	PERMANENT SALARIES-WAGES	147,604.20		26,027.06	17.63		121,577.14
511300	OVERTIME PAYMENTS	7.76		77.64	1000.52		69.88-
511800	COMPENSATORY TIME PAID	1,175.00		2,950.00	251.06		1,775.00-
511900	SUPPLEMENTAL	7.11		71.13	1000.42		64.02-
512100	VACATION LEAVE EXPENSE			1,700.00	0.00		1,700.00-
512300	HOLIDAY LEAVE EXPENSE	440.00		800.00	181.82		360.00-
Personal Services Subtotal		149,234.07	0.00	31,625.83	21.19	0.00	117,608.24
515100	RETIREMENT PLANS EXPENSE	8,233.08		4,390.19	53.32		3,842.89
515200	FICA EXPENSE	11,397.25		2,343.81	20.56		9,053.44
515400	LIFE & ACCIDENT INS EXP			4.29	0.00		4.29-
515500	HEALTH INSURANCE EXPENSE	5,000.00		3,447.82	68.96		1,552.18
516300	EMPLOYEE ASSISTANCE PRO			6.30	0.00		6.30-
Major Account 510000 Total		173,864.40	0.00	41,818.24	24.05	0.00	132,046.16
520000 OPERATING EXPENSES							
521100	POSTAGE EXPENSE	50.00			0.00		50.00
521441	OCIO - COMMUNICATIONS	1,500.00	85.54	393.21	26.21		1,106.79
521500	PUBLICATION & PRINT EXP	200.00			0.00		200.00
522100	DUES & SUBSCRIPTION EXP	1,500.00			0.00		1,500.00
522110	Sponsorships	1,000.00			0.00		1,000.00
522200	CONFERENCE REGISTRATION	3,000.00		1,650.00	55.00		1,350.00
522600	JOB APPLICANT EXPENSE	250.00			0.00		250.00
524600	RENT EXPENSE-BUILDINGS	34,000.00	2,748.00	16,488.00	48.49		17,512.00
531100	OFFICE SUPPLIES EXPENSE	200.00			0.00		200.00
531200	IT SUPPLIES	200.00			0.00		200.00
532100	NON-CAPITALIZED EQUIP PU	500.00			0.00		500.00
534900	MISCELLANEOUS SUP EXP	1,034.54		34.54	3.34		1,000.00
535100	MEDICAL SUPPLIES			327.99	0.00		327.99-
541100	ACCTG & AUDITING SERVICES	472.00		463.32	98.16		8.68
541200	PURCHASING ASSESSMENT	10.00		35.64	356.40		25.64-

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STATE OF NEBRASKA  
Department of Administrative Services  
Accounting Division  
Budget Status Report  
As of 12/31/25

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- Indicates Credit

Percent of Time Elapsed = 50.41

Agency	036	RACING & GAMING COMMISSION
Program	074	TB RACING ASSISTANCE FUND
Subprogram	000	OPERATIONS

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
545000	LABORATORY SERVICES	77,332.00		23,515.00	30.41		53,817.00
545001	FINGERPRINTS	18,905.00	110.00	6,232.25	32.97		12,672.75
546800	VETERINARY SERVICES	130,325.00		27,875.00	21.39		102,450.00
547100	EDUCATIONAL SERVICES	200.00			0.00		200.00
555510	SAAS SUBSCRIPTION FEES	35,000.00		11,700.00	33.43		23,300.00
556100	INSURANCE EXPENSE	100.00			0.00		100.00
559100	OTHER OPERATING EXP	300.00			0.00		300.00
Major Account 520000 Total		306,078.54	2,943.54	88,714.95	28.98	0.00	217,363.59
570000 TRAVEL EXPENSES							
571100	LODGING	35,246.25		16,134.17	45.78		19,112.08
571800	MEALS - TRAVEL STATUS	14,012.30	445.20	2,718.90	19.40		11,293.40
572100	COMMERCIAL TRANSPORTATIO	4,000.00	169.00	1,631.08	40.78		2,368.92
573100	STATE-OWNED TRANSPORT			632.19	0.00		632.19
574500	PERSONAL VEHICLE MILEAGE	10,042.00	67.20	814.80	8.11		9,227.20
574600	CONTRACTUAL SERV - TRAVEL EXP	29,101.90		5,474.00	18.81		23,627.90
575100	MISC TRAVEL EXPENSE	1,000.00	205.00	205.00	20.50		795.00
Major Account 570000 Total		93,402.45	886.40	27,610.14	29.56	0.00	65,792.31
580000 CAPITAL OUTLAY							
586900	OTHER FIXED ASSETS			3,998.00	0.00		3,998.00
Major Account 580000 Total		0.00	0.00	3,998.00	0.00	0.00	3,998.00
BUDGETED EXPENDITURES TOTAL		573,345.39	3,829.94	162,141.33	28.28	0.00	411,204.06
SUMMARY BY FUND TYPE-EXPENDITURES							
2	CASH FUNDS	573,345.39	3,829.94	162,141.33	28.28		411,204.06
BUDGETED EXPENDITURES TOTAL		573,345.39	3,829.94	162,141.33	28.28	0.00	411,204.06
BUDGETED FUND TYPES - REVENUES							

Agency036 RACING & GAMING COMMISSION  
Program074 TB RACING ASSISTANCE FUND  
Subprogram000 OPERATIONS

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
450000 REVENUE - TAXES							
454300	PARI-MUTUEL WAGERING TAX	600,000.00-	49,051.06-	347,086.96-	57.85		252,913.04-
Major Account 450000 Total		600,000.00-	49,051.06-	347,086.96-	57.85	0.00	252,913.04-
470000 REVENUE - SALES AND CHARGES							
474100	GENERAL BUSINESS FEES	45,000.00-		7,111.00-	15.80		37,889.00-
474101	Annual race day FEES	6,700.00-	10,800.00-	16,750.00-	250.00		10,050.00
474103	Reimburse lab exp	500.00-		440.00-	88.00		60.00-
Major Account 470000 Total		52,200.00-	10,800.00-	24,301.00-	46.55	0.00	27,899.00-
480000 REVENUE - MISCELLANEOUS							
481100	INVESTMENT INCOME			4,898.72-	0.00		4,898.72
Major Account 480000 Total		0.00	0.00	4,898.72-	0.00	0.00	4,898.72
490000 REVENUE - OTHER FINANCIAL SOURCES/U							
493100	OPERATING TRANSFERS IN			657,214.20-	0.00		657,214.20
493200	OPERATING TRANSFERS OUT		2,000,000.00	2,657,214.20	0.00		2,657,214.20-
Major Account 490000 Total		0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00-
BUDGETED REVENUE TOTAL		652,200.00-	1,940,148.94	1,623,713.32	248.96-	0.00	2,275,913.32-
SUMMARY BY FUND TYPE - REVENUE							
2	CASH FUNDS	652,200.00-	1,940,148.94	1,623,713.32	248.96-		2,275,913.32-
BUDGETED REVENUE TOTAL		652,200.00-	1,940,148.94	1,623,713.32	248.96-	0.00	2,275,913.32-

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Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 010 ADMINISTRATION

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511100	PERMANENT SALARIES-WAGES	730,759.85	37,383.57	238,149.19	32.59		492,610.66
511800	COMPENSATORY TIME PAID	7.21		290.04	4022.75		282.83-
512100	VACATION LEAVE EXPENSE	1,097.60	2,907.62	23,392.22	2131.22		22,294.62-
512200	SICK LEAVE EXPENSE	375.96	1,116.63	7,460.17	1984.30		7,084.21-
512300	HOLIDAY LEAVE EXPENSE	2,301.35	4,553.78	15,593.35	677.57		13,292.00-
512400	MILITARY LEAVE EXPENSE	212.24		212.24	100.00		
512500	FUNERAL LEAVE EXPENSE			284.06	0.00		284.06-
Personal Services Subtotal		734,754.21	45,961.60	285,381.27	38.84	0.00	449,372.94
515100	RETIREMENT PLANS EXPENSE	55,061.96	3,360.34	20,853.20	37.87		34,208.76
515200	FICA EXPENSE	56,097.89	3,313.57	20,616.49	36.75		35,481.40
515500	HEALTH INSURANCE EXPENSE	169,200.00	8,807.04	52,842.24	31.23		116,357.76
516300	EMPLOYEE ASSISTANCE PRO	89.00		88.20	99.10		.80
516500	WORKERS COMP PREMIUMS	2,690.00		2,687.10	99.89		2.90
Major Account 510000 Total		1,017,893.06	61,442.55	382,468.50	37.57	0.00	635,424.56
520000 OPERATING EXPENSES							
521100	POSTAGE EXPENSE	407.97	2.29	39.49	9.68		368.48
521400	CIO CHARGES	15,001.54		6,369.56	42.46		8,631.98
521410	OCIO - EQUIP LEASING	5,244.00		1,435.00	27.36		3,809.00
521431	OCIO - SOFTWARE RENEWAL	1,000.00			0.00		1,000.00
521441	OCIO - COMMUNICATIONS	9,000.00	673.78	3,634.54	40.38		5,365.46
521500	PUBLICATION & PRINT EXP	9,534.62	53.69	3,431.46	35.99		6,103.16
522100	DUES & SUBSCRIPTION EXP	26,500.00		8,320.00	31.40		18,180.00
522200	CONFERENCE REGISTRATION	5,000.00		200.00	4.00		4,800.00
522201	TRAINING REGISTRATION	1,000.00		119.00	11.90		881.00
522600	JOB APPLICANT EXPENSE	200.00	89.00	89.00	44.50		111.00
524600	RENT EXPENSE-BUILDINGS	244,000.00	20,152.02	120,912.12	49.55		123,087.88
524700	RENT EXP-OTHER REAL PROP	1,000.00			0.00		1,000.00
531100	OFFICE SUPPLIES EXPENSE	5,398.12	23.97	2,205.09	40.85	71.87	3,121.16
531200	IT SUPPLIES	1,032.16	22.68	54.84	5.31		977.32

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ACCOUNT CODE DESCRIPTION	BUDGETED	CURRENT MONTH	YEAR-TO-DATE	PERCENT OF		VARIANCE
	AMOUNT	ACTIVITY	ACTUALS	BUDGET	ENCUMBRANCES	
532100 NON-CAPITALIZED EQUIP PU	23,759.60		21,982.43	92.52	6,222.57	4,445.40-
532200 PERSONAL COMPUTING EQUIPMENT			985.86	0.00		985.86-
534600 ED & RECREATIONAL SUP EX	1,713.06		1,713.06	100.00		
534900 MISCELLANEOUS SUP EXP	3,204.39	226.09	894.48	27.91		2,309.91
541100 ACCTG & AUDITING SERVICES	175,000.00		99,397.68	56.80		75,602.32
541200 PURCHASING ASSESSMENT	500.00		261.36	52.27		238.64
542100 SOS TEMP SERV - PERSONNEL	30,000.00	2,213.69	11,683.34	38.94		18,316.66
547100 EDUCATIONAL SERVICES	5,000.00			0.00		5,000.00
549200 JANITORIAL/SECURITY SRVS	3,038.38		2,166.66	71.31		871.72
554100 DATA SERVICES	500.00		55.92	11.18		444.08
554900 OTHER CONTRACTUAL SERVICES	171,254.18	3,325.00	38,594.37	22.54		132,659.81
556100 INSURANCE EXPENSE	3,000.00		522.87	17.43		2,477.13
556300 SURETY & NOTARY BONDS	90.00			0.00		90.00
559100 OTHER OPERATING EXP	5,000.00		2,150.50	43.01		2,849.50
Major Account 520000 Total	746,378.02	26,782.21	327,218.63	43.84	6,294.44	412,864.95
570000 TRAVEL EXPENSES						
571100 LODGING	16,355.15		4,882.48	29.85		11,472.67
571600 MEALS - TAXABLE	615.56	109.06	224.62	36.49		390.94
571800 MEALS - TRAVEL STATUS	2,500.00		1,241.80	49.67		1,258.20
572100 COMMERCIAL TRANSPORTATIO	8,659.04		725.08	8.37		7,933.96
573100 STATE-OWNED TRANSPORT	4,415.08	146.82	2,756.95	62.44		1,658.13
574500 PERSONAL VEHICLE MILEAGE	1,500.00			0.00		1,500.00
575100 MISC TRAVEL EXPENSE	1,000.00		150.00	15.00		850.00
Major Account 570000 Total	35,044.83	255.88	9,980.93	28.48	0.00	25,063.90
BUDGETED EXPENDITURES TOTAL	1,799,315.91	88,480.64	719,668.06	40.00	6,294.44	1,073,353.41
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	1,799,315.91	88,480.64	719,668.06	40.00	6,294.44	1,073,353.41
BUDGETED EXPENDITURES TOTAL	1,799,315.91	88,480.64	719,668.06	40.00	6,294.44	1,073,353.41

Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 010 ADMINISTRATION

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - REVENUES						
470000 REVENUE - SALES AND CHARGES						
474100 GENERAL BUSINESS FEES	700,000.00-	48,570.00-	467,190.50-	66.74		232,809.50-
474101 Annual Operator FEES	5,000,000.00-		4,150,000.00-	83.00		850,000.00-
Major Account 470000 Total	5,700,000.00-	48,570.00-	4,617,190.50-	81.00	0.00	1,082,809.50-
480000 REVENUE - MISCELLANEOUS						
484500 REIMB NON-GOVT SOURCES	1,000.00-	2,234.01-	2,234.01-	223.40		1,234.01
Major Account 480000 Total	1,000.00-	2,234.01-	2,234.01-	223.40	0.00	1,234.01
BUDGETED REVENUE TOTAL	5,701,000.00-	50,804.01-	4,619,424.51-	81.03	0.00	1,081,575.49-
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS	5,701,000.00-	50,804.01-	4,619,424.51-	81.03		1,081,575.49-
BUDGETED REVENUE TOTAL	5,701,000.00-	50,804.01-	4,619,424.51-	81.03	0.00	1,081,575.49-

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Program 081 NE RACETRACK GAMING ACT  
Subprogram 020 COMPLIANCE

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511100	PERMANENT SALARIES-WAGES	907,631.41	46,052.03	287,243.85	31.65		620,387.56
511700	EMPLOYEE BONUSES			500.00	0.00		500.00-
511800	COMPENSATORY TIME PAID		273.80	1,033.47	0.00		1,033.47-
512100	VACATION LEAVE EXPENSE	180.78	2,020.17	20,200.34	11173.99		20,019.56-
512200	SICK LEAVE EXPENSE	938.99	6,313.14	15,648.54	1666.53		14,709.55-
512300	HOLIDAY LEAVE EXPENSE	2,274.85	6,144.62	19,196.08	843.84		16,921.23-
512500	FUNERAL LEAVE EXPENSE		475.64	2,692.09	0.00		2,692.09-
Personal Services Subtotal		911,026.03	61,279.40	346,514.37	38.04	0.00	564,511.66
515100	RETIREMENT PLANS EXPENSE	68,324.49	4,588.62	25,909.59	37.92		42,414.90
515200	FICA EXPENSE	69,663.81	4,549.01	25,948.96	37.25		43,714.85
515500	HEALTH INSURANCE EXPENSE	270,798.00	9,510.64	44,908.42	16.58		225,889.58
516200	TUITION ASSISTANCE	3,000.00	1,149.00	1,149.00	38.30		1,851.00
516300	EMPLOYEE ASSISTANCE PRO	89.00		88.20	99.10		.80
516500	WORKERS COMP PREMIUMS	2,690.00		2,687.10	99.89		2.90
Major Account 510000 Total		1,325,591.33	81,076.67	447,205.64	33.74	0.00	878,385.69
520000 OPERATING EXPENSES							
521400	CIO CHARGES	12,925.00		7,304.02	56.51		5,620.98
521410	OCIO - EQUIP LEASING	6,494.00		2,144.00	33.02		4,350.00
521431	OCIO - SOFTWARE RENEWAL	2,000.00			0.00		2,000.00
521441	OCIO - COMMUNICATIONS	9,000.00	195.11	2,212.50	24.58		6,787.50
522100	DUES & SUBSCRIPTION EXP	1,000.00			0.00		1,000.00
522200	CONFERENCE REGISTRATION	4,458.00		1,458.00	32.71		3,000.00
522201	TRAINING REGISTRATION	1,000.00		119.00	11.90		881.00
522600	JOB APPLICANT EXPENSE	545.25	25.00	496.25	91.01		49.00
527200	REP & MAINT-MOTOR VEHICL			620.00	0.00		620.00-
531100	OFFICE SUPPLIES EXPENSE	2,533.99		107.29	4.23		2,426.70
531200	IT SUPPLIES	500.00	17.95	154.92	30.98		345.08
532100	NON-CAPITALIZED EQUIP PU	500.00			0.00		500.00
534600	ED & RECREATIONAL SUP EX	1,000.00			0.00		1,000.00

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Subprogram 020 COMPLIANCE

ACCOUNT CODE DESCRIPTION	BUDGETED	CURRENT MONTH	YEAR-TO-DATE	PERCENT OF		VARIANCE
	AMOUNT	ACTIVITY	ACTUALS	BUDGET	ENCUMBRANCES	
534900 MISCELLANEOUS SUP EXP	2,000.00	400.86	524.08	26.20		1,475.92
547100 EDUCATIONAL SERVICES	1,000.00			0.00		1,000.00
556100 INSURANCE EXPENSE	1,000.00		544.46	54.45		455.54
559100 OTHER OPERATING EXP	500.00			0.00		500.00
Major Account 520000 Total	46,456.24	638.92	15,684.52	33.76	0.00	30,771.72
570000 TRAVEL EXPENSES						
571100 LODGING	12,710.30		9,810.50	77.19		2,899.80
571800 MEALS - TRAVEL STATUS	5,000.00	53.03	3,198.83	63.98		1,801.17
572100 COMMERCIAL TRANSPORTATIO	5,833.36		875.87	15.01		4,957.49
573100 STATE-OWNED TRANSPORT	12,825.37	801.60	7,100.90	55.37		5,724.47
574500 PERSONAL VEHICLE MILEAGE	3,000.00	88.20	1,467.20	48.91		1,532.80
575100 MISC TRAVEL EXPENSE	1,000.00		155.00	15.50		845.00
Major Account 570000 Total	40,369.03	942.83	22,608.30	56.00	0.00	17,760.73
BUDGETED EXPENDITURES TOTAL	1,412,416.60	82,658.42	485,498.46	34.37	0.00	926,918.14
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	1,412,416.60	82,658.42	485,498.46	34.37		926,918.14
BUDGETED EXPENDITURES TOTAL	1,412,416.60	82,658.42	485,498.46	34.37	0.00	926,918.14



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Subprogram 030 ENFORCEMENT

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511100	PERMANENT SALARIES-WAGES	794,665.72	27,448.18	199,035.93	25.05		595,629.79
511800	COMPENSATORY TIME PAID		713.65	1,901.42	0.00		1,901.42-
511900	SUPPLEMENTAL	6.89		71.13-	1032.37-		78.02
512100	VACATION LEAVE EXPENSE	2,959.54	4,032.13	14,692.35	496.44		11,732.81-
512200	SICK LEAVE EXPENSE	184.93	1,744.24	9,570.51	5175.21		9,385.58-
512300	HOLIDAY LEAVE EXPENSE	1,776.35	3,855.34	13,149.60	740.26		11,373.25-
512500	FUNERAL LEAVE EXPENSE		530.22	2,021.47	0.00		2,021.47-
Personal Services Subtotal		799,593.43	38,323.76	240,300.15	30.05	0.00	559,293.28
515100	RETIREMENT PLANS EXPENSE	59,971.95	2,869.63	17,998.51	30.01		41,973.44
515200	FICA EXPENSE	61,093.16	2,686.47	16,997.70	27.82		44,095.46
515400	LIFE & ACCIDENT INS EXP			4.29-	0.00		4.29
515500	HEALTH INSURANCE EXPENSE	290,280.00	12,310.30	69,152.73	23.82		221,127.27
516300	EMPLOYEE ASSISTANCE PRO	76.00		75.60	99.47		.40
516500	WORKERS COMP PREMIUMS	2,310.00		2,303.28	99.71		6.72
Major Account 510000 Total		1,213,324.54	56,190.16	346,823.68	28.58	0.00	866,500.86
520000 OPERATING EXPENSES							
521400	CIO CHARGES	12,638.00		4,766.00	37.71		7,872.00
521410	OCIO - EQUIP LEASING	6,766.00		1,190.00	17.59		5,576.00
521411	OCIO - PUBLIC SAFETY COMM	6,950.00		2,562.00	36.86		4,388.00
521431	OCIO - SOFTWARE RENEWAL	500.00			0.00		500.00
521441	OCIO - COMMUNICATIONS	8,000.00	86.88	1,287.81	16.10		6,712.19
522100	DUES & SUBSCRIPTION EXP	1,000.00		30.00	3.00		970.00
522200	CONFERENCE REGISTRATION	3,000.00		600.00	20.00		2,400.00
522201	TRAINING REGISTRATION	1,000.00		102.00	10.20		898.00
522600	JOB APPLICANT EXPENSE	200.00		25.00	12.50		175.00
531100	OFFICE SUPPLIES EXPENSE	500.00		25.10	5.02		474.90
531200	IT SUPPLIES	500.00			0.00		500.00
532100	NON-CAPITALIZED EQUIP PU			158.47	0.00		158.47-
532290	RADIO EQUIP	20,000.00			0.00		20,000.00

Agency 036 RACING & GAMING COMMISSION  
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Subprogram 030 ENFORCEMENT

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534900 MISCELLANEOUS SUP EXP	500.00			0.00		500.00
534901 FIREARMS AND RELATED SUPP	1,000.00			0.00		1,000.00
547100 EDUCATIONAL SERVICES	2,000.00			0.00		2,000.00
554900 OTHER CONTRACTUAL SERVICES	1,000.00			0.00		1,000.00
555510 SAAS SUBSCRIPTION FEES	15,000.00	1,045.00	6,276.00	41.84		8,724.00
556100 INSURANCE EXPENSE	1,500.00		516.59	34.44		983.41
559100 OTHER OPERATING EXP	1,000.00			0.00		1,000.00
Major Account 520000 Total	83,154.00	1,131.88	17,538.97	21.09	0.00	65,615.03
570000 TRAVEL EXPENSES						
571100 LODGING	10,000.00		4,548.47	45.48		5,451.53
571800 MEALS - TRAVEL STATUS	5,000.00		2,206.40	44.13		2,793.60
572100 COMMERCIAL TRANSPORTATIO	6,133.83			0.00		6,133.83
573100 STATE-OWNED TRANSPORT	22,000.00	574.68	6,245.78	28.39		15,754.22
574500 PERSONAL VEHICLE MILEAGE	4,500.00		501.20	11.14		3,998.80
575100 MISC TRAVEL EXPENSE	500.00			0.00		500.00
Major Account 570000 Total	48,133.83	574.68	13,501.85	28.05	0.00	34,631.98
580000 CAPITAL OUTLAY						
582700 LAW ENFORCEMENT & SECURITY EQ	3,000.00			0.00		3,000.00
Major Account 580000 Total	3,000.00	0.00	0.00	0.00	0.00	3,000.00
BUDGETED EXPENDITURES TOTAL	1,347,612.37	57,896.72	377,864.50	28.04	0.00	969,747.87
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	1,347,612.37	57,896.72	377,864.50	28.04		969,747.87
BUDGETED EXPENDITURES TOTAL	1,347,612.37	57,896.72	377,864.50	28.04	0.00	969,747.87

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ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511100	PERMANENT SALARIES-WAGES	153,403.52	4,881.44	34,379.66	22.41		119,023.86
512100	VACATION LEAVE EXPENSE	1,272.30	305.09	3,255.37	255.86		1,983.07-
512200	SICK LEAVE EXPENSE		305.09	610.18	0.00		610.18-
512300	HOLIDAY LEAVE EXPENSE	280.74	610.18	2,042.70	727.61		1,761.96-
Personal Services Subtotal		154,956.56	6,101.80	40,287.91	26.00	0.00	114,668.65
515100	RETIREMENT PLANS EXPENSE	11,565.16	456.90	3,016.75	26.08		8,548.41
515200	FICA EXPENSE	11,787.22	453.19	3,000.39	25.45		8,786.83
515500	HEALTH INSURANCE EXPENSE	6,000.00	495.44	2,972.64	49.54		3,027.36
516300	EMPLOYEE ASSISTANCE PRO	15.00		12.60	84.00		2.40
516500	WORKERS COMP PREMIUMS	390.00		383.88	98.43		6.12
Major Account 510000 Total		184,713.94	7,507.33	49,674.17	26.89	0.00	135,039.77
520000 OPERATING EXPENSES							
521400	CIO CHARGES	6,598.10		2,793.99	42.35		3,804.11
521402	OCIO - NETWORK	50,000.00	411.56	2,469.36	4.94		47,530.64
521410	OCIO - EQUIP LEASING	3,147.00		543.00	17.25		2,604.00
521415	OCIO - HARDWARE NON CAP	15,000.00		1,485.40	9.90		13,514.60
521431	OCIO - SOFTWARE RENEWAL	75,066.00		1,082.44	1.44		73,983.56
521441	OCIO - COMMUNICATIONS	6,000.00	136.70	1,273.74	21.23		4,726.26
522100	DUES & SUBSCRIPTION EXP	500.00			0.00		500.00
522200	CONFERENCE REGISTRATION	500.00			0.00		500.00
522201	TRAINING REGISTRATION	100.00		17.00	17.00		83.00
531100	OFFICE SUPPLIES EXPENSE	500.00			0.00		500.00
531200	IT SUPPLIES	1,000.00		257.88	25.79		742.12
534900	MISCELLANEOUS SUP EXP	500.00			0.00		500.00
547100	EDUCATIONAL SERVICES	500.00			0.00		500.00
555310	COTS LICENSE FEES	8,000.00			0.00		8,000.00
555510	SAAS SUBSCRIPTION FEES	100,000.00			0.00		100,000.00
556100	INSURANCE EXPENSE	500.00		4.71	.94		495.29
559100	OTHER OPERATING EXP	2,000.00			0.00		2,000.00

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Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 040 IT

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
Major Account 520000 Total	269,911.10	548.26	9,927.52	3.68	0.00	259,983.58
570000 TRAVEL EXPENSES						
571100 LODGING	1,000.00		125.66	12.57		874.34
571800 MEALS - TRAVEL STATUS	1,000.00			0.00		1,000.00
572100 COMMERCIAL TRANSPORTATIO	2,000.00			0.00		2,000.00
573100 STATE-OWNED TRANSPORT	2,172.27		516.66	23.78		1,655.61
574500 PERSONAL VEHICLE MILEAGE	1,000.00			0.00		1,000.00
575100 MISC TRAVEL EXPENSE	500.00			0.00		500.00
Major Account 570000 Total	7,672.27	0.00	642.32	8.37	0.00	7,029.95
BUDGETED EXPENDITURES TOTAL	462,297.31	8,055.59	60,244.01	13.03	0.00	402,053.30
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	462,297.31	8,055.59	60,244.01	13.03		402,053.30
BUDGETED EXPENDITURES TOTAL	462,297.31	8,055.59	60,244.01	13.03	0.00	402,053.30

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Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 050 LICENSING

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
<b>BUDGETED FUND TYPES - EXPENDITURES</b>							
<b>510000 PERSONAL SERVICES</b>							
511100	PERMANENT SALARIES-WAGES	245,268.99	6,927.50	47,646.69	19.43		197,622.30
511300	OVERTIME PAYMENTS	18.12		181.17	999.83		163.05-
511800	COMPENSATORY TIME PAID			303.89	0.00		303.89-
512100	VACATION LEAVE EXPENSE	65.11	520.50	4,101.48	6299.31		4,036.37-
512200	SICK LEAVE EXPENSE	172.18	184.00	3,009.43	1747.84		2,837.25-
512300	HOLIDAY LEAVE EXPENSE	478.75	848.00	3,066.40	640.50		2,587.65-
<b>Personal Services Subtotal</b>		246,003.15	8,480.00	58,309.06	23.70	0.00	187,694.09
515100	RETIREMENT PLANS EXPENSE	18,514.73	634.98	4,366.20	23.58		14,148.53
515200	FICA EXPENSE	18,773.32	567.25	3,940.63	20.99		14,832.69
515500	HEALTH INSURANCE EXPENSE	101,000.00	2,273.60	15,555.61	15.40		85,444.39
516300	EMPLOYEE ASSISTANCE PRO	38.00		37.80	99.47		.20
516500	WORKERS COMP PREMIUMS	1,152.00		1,151.64	99.97		.36
<b>Major Account 510000 Total</b>		385,481.20	11,955.83	83,360.94	21.63	0.00	302,120.26
<b>520000 OPERATING EXPENSES</b>							
521400	CIO CHARGES	6,415.00		2,890.02	45.05		3,524.98
521410	OCIO - EQUIP LEASING	4,798.00		844.00	17.59		3,954.00
521431	OCIO - SOFTWARE RENEWAL	500.00			0.00		500.00
521441	OCIO - COMMUNICATIONS	5,500.00	144.92	1,062.39	19.32		4,437.61
522100	DUES & SUBSCRIPTION EXP	530.00		30.00	5.66		500.00
522201	TRAINING REGISTRATION	100.00		51.00	51.00		49.00
522600	JOB APPLICANT EXPENSE	525.00		277.25	52.81		247.75
527100	REP & MAINT-OFFICE EQUIP	12,000.00			0.00		12,000.00
531100	OFFICE SUPPLIES EXPENSE	2,047.98	24.99	2,473.85	120.79		425.87-
531200	IT SUPPLIES	202.99			0.00		202.99
532100	NON-CAPITALIZED EQUIP PU	2,000.00		3,954.23	197.71		1,954.23-
534900	MISCELLANEOUS SUP EXP	500.00			0.00		500.00
545001	FINGERPRINT SERVICES	118,099.75	6,215.00	49,239.75	41.69		68,860.00
547100	EDUCATIONAL SERVICES	2,000.00			0.00		2,000.00
554900	OTHER CONTRACTUAL SERVICES	5,025.00	891.00	3,099.00	61.67		1,926.00

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Program 081 NE RACETRACK GAMING ACT  
Subprogram 050 LICENSING

<u>ACCOUNT CODE DESCRIPTION</u>		<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
556100	INSURANCE EXPENSE	100.00		502.46	502.46		402.46-
556300	SURETY & NOTARY BONDS	500.00			0.00		500.00
<b>Major Account 520000 Total</b>		160,843.72	7,275.91	64,423.95	40.05	0.00	96,419.77
<b>570000 TRAVEL EXPENSES</b>							
571100	LODGING	7,000.00		1,210.05	17.29		5,789.95
571600	MEALS - TAXABLE	2,000.00			0.00		2,000.00
571800	MEALS - TRAVEL STATUS		89.43	601.83	0.00		601.83-
573100	STATE-OWNED TRANSPORT	10,600.05	648.30	5,456.59	51.48		5,143.46
574500	PERSONAL VEHICLE MILEAGE	500.00	131.60	1,397.20	279.44		897.20-
575100	MISC TRAVEL EXPENSE	200.00			0.00		200.00
<b>Major Account 570000 Total</b>		20,300.05	869.33	8,665.67	42.69	0.00	11,634.38
<b>BUDGETED EXPENDITURES TOTAL</b>		<u>566,624.97</u>	<u>20,101.07</u>	<u>156,450.56</u>	<u>27.61</u>	<u>0.00</u>	<u>410,174.41</u>
<b><u>SUMMARY BY FUND TYPE-EXPENDITURES</u></b>							
2	CASH FUNDS	<u>566,624.97</u>	<u>20,101.07</u>	<u>156,450.56</u>	<u>27.61</u>		<u>410,174.41</u>
<b>BUDGETED EXPENDITURES TOTAL</b>		<u>566,624.97</u>	<u>20,101.07</u>	<u>156,450.56</u>	<u>27.61</u>	<u>0.00</u>	<u>410,174.41</u>

Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 070 COMMISSIONERS

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
510000 PERSONAL SERVICES							
511600	PER DIEM PAYMENTS	89,544.00	6,297.18	41,865.35	46.75		47,678.65
	Personal Services Subtotal	89,544.00	6,297.18	41,865.35	46.75	0.00	47,678.65
515200	FICA EXPENSE	6,850.00	481.74	3,202.71	46.75		3,647.29
	Major Account 510000 Total	96,394.00	6,778.92	45,068.06	46.75	0.00	51,325.94
520000 OPERATING EXPENSES							
521400	CIO CHARGES			2,877.00	0.00		2,877.00-
521441	OCIO - COMMUNICATIONS	5,000.00		707.59	14.15		4,292.41
521500	PUBLICATION & PRINT EXP	500.00			0.00		500.00
534900	MISCELLANEOUS SUP EXP	39.98		39.98	100.00		
559100	OTHER OPERATING EXP	403,504.00			0.00		403,504.00
	Major Account 520000 Total	409,043.98	0.00	3,624.57	.89	0.00	405,419.41
570000 TRAVEL EXPENSES							
571100	LODGING	2,000.00		549.16	27.46		1,450.84
571800	MEALS - TRAVEL STATUS	600.00		126.00	21.00		474.00
572100	COMMERCIAL TRANSPORTATIO	2,500.00			0.00		2,500.00
574500	PERSONAL VEHICLE MILEAGE	10,000.00	226.80	2,245.60	22.46		7,754.40
575100	MISC TRAVEL EXPENSE	500.00		56.94	11.39		443.06
	Major Account 570000 Total	15,600.00	226.80	2,977.70	19.09	0.00	12,622.30
BUDGETED EXPENDITURES TOTAL		521,037.98	7,005.72	51,670.33	9.92	0.00	469,367.65
SUMMARY BY FUND TYPE-EXPENDITURES							
2	CASH FUNDS	521,037.98	7,005.72	51,670.33	9.92		469,367.65

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Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 070 COMMISSIONERS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED EXPENDITURES TOTAL	521,037.98	7,005.72	51,670.33	9.92	0.00	469,367.65



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Agency 036 RACING & GAMING COMMISSION  
Program 081 NE RACETRACK GAMING ACT  
Subprogram 100

ACCOUNT CODE DESCRIPTION		BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
BUDGETED FUND TYPES - EXPENDITURES							
520000 OPERATING EXPENSES							
559100	OTHER OPERATING EXP	1,600.00			0.00		1,600.00
Major Account 520000 Total		1,600.00	0.00	0.00	0.00	0.00	1,600.00
BUDGETED EXPENDITURES TOTAL		1,600.00	0.00	0.00	0.00	0.00	1,600.00
SUMMARY BY FUND TYPE-EXPENDITURES							
2	CASH FUNDS	1,600.00			0.00		1,600.00
BUDGETED EXPENDITURES TOTAL		1,600.00	0.00	0.00	0.00	0.00	1,600.00
BUDGETED FUND TYPES - REVENUES							
480000 REVENUE - MISCELLANEOUS							
481100	INVESTMENT INCOME		47.99-	188.17-	0.00		188.17
485100	FINES FORFEITS & PENALTI		80.00-	23,999.56-	0.00		23,999.56
Major Account 480000 Total		0.00	127.99-	24,187.73-	0.00	0.00	24,187.73
BUDGETED REVENUE TOTAL		0.00	127.99-	24,187.73-	0.00	0.00	24,187.73
SUMMARY BY FUND TYPE - REVENUE							
2	CASH FUNDS		127.99-	24,187.73-	0.00		24,187.73
BUDGETED REVENUE TOTAL		0.00	127.99-	24,187.73-	0.00	0.00	24,187.73

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Agency 036 RACING & GAMING COMMISSION  
Program 087 CASINO TAX REVENUE  
Subprogram 000

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>590000 GOVERNMENT AID</b>						
599100 OTHER GOVERNMENT AID	20,000,000.00	1,204,632.75	6,812,226.56	34.06		13,187,773.44
Major Account 590000 Total	20,000,000.00	1,204,632.75	6,812,226.56	34.06	0.00	13,187,773.44
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>20,000,000.00</b>	<b>1,204,632.75</b>	<b>6,812,226.56</b>	<b>34.06</b>	<b>0.00</b>	<b>13,187,773.44</b>
<b>SUMMARY BY FUND TYPE-EXPENDITURES</b>						
2 CASH FUNDS	20,000,000.00	1,204,632.75	6,812,226.56	34.06		13,187,773.44
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>20,000,000.00</b>	<b>1,204,632.75</b>	<b>6,812,226.56</b>	<b>34.06</b>	<b>0.00</b>	<b>13,187,773.44</b>
<b>BUDGETED FUND TYPES - REVENUES</b>						
<b>450000 REVENUE - TAXES</b>						
454320 Gaming Tax 25%	20,000,000.00	1,204,632.75-	6,812,226.56-	34.06-		26,812,226.56
Major Account 450000 Total	20,000,000.00	1,204,632.75-	6,812,226.56-	34.06-	0.00	26,812,226.56
<b>BUDGETED REVENUE TOTAL</b>	<b>20,000,000.00</b>	<b>1,204,632.75-</b>	<b>6,812,226.56-</b>	<b>34.06-</b>	<b>0.00</b>	<b>26,812,226.56</b>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS	20,000,000.00	1,204,632.75-	6,812,226.56-	34.06-		26,812,226.56
<b>BUDGETED REVENUE TOTAL</b>	<b>20,000,000.00</b>	<b>1,204,632.75-</b>	<b>6,812,226.56-</b>	<b>34.06-</b>	<b>0.00</b>	<b>26,812,226.56</b>

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Program 088 HORSERACING AID  
Subprogram 000

ACCOUNT CODE DESCRIPTION	BUDGETED AMOUNT	CURRENT MONTH ACTIVITY	YEAR-TO-DATE ACTUALS	PERCENT OF BUDGET	ENCUMBRANCES	VARIANCE
<b>BUDGETED FUND TYPES - EXPENDITURES</b>						
<b>590000 GOVERNMENT AID</b>						
599100 OTHER GOVERNMENT AID	120,000.00	3,902.20	26,669.63	22.22		93,330.37
Major Account 590000 Total	120,000.00	3,902.20	26,669.63	22.22	0.00	93,330.37
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>120,000.00</b>	<b>3,902.20</b>	<b>26,669.63</b>	<b>22.22</b>	<b>0.00</b>	<b>93,330.37</b>
<b>SUMMARY BY FUND TYPE-EXPENDITURES</b>						
2 CASH FUNDS	120,000.00	3,902.20	26,669.63	22.22		93,330.37
<b>BUDGETED EXPENDITURES TOTAL</b>	<b>120,000.00</b>	<b>3,902.20</b>	<b>26,669.63</b>	<b>22.22</b>	<b>0.00</b>	<b>93,330.37</b>
<b>BUDGETED FUND TYPES - REVENUES</b>						
<b>450000 REVENUE - TAXES</b>						
454300 PARI-MUTUEL WAGERING TAX	75,000.00-	3,902.20-	26,668.67-	35.56		48,331.33-
Major Account 450000 Total	75,000.00-	3,902.20-	26,668.67-	35.56	0.00	48,331.33-
<b>480000 REVENUE - MISCELLANEOUS</b>						
481100 INVESTMENT INCOME		23.34-	176.98-	0.00		176.98
Major Account 480000 Total	0.00	23.34-	176.98-	0.00	0.00	176.98
<b>BUDGETED REVENUE TOTAL</b>	<b>75,000.00-</b>	<b>3,925.54-</b>	<b>26,845.65-</b>	<b>35.79</b>	<b>0.00</b>	<b>48,154.35-</b>
<b>SUMMARY BY FUND TYPE - REVENUE</b>						
2 CASH FUNDS	75,000.00-	3,925.54-	26,845.65-	35.79		48,154.35-

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Program 088 HORSERACING AID  
Subprogram 000

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED REVENUE TOTAL	75,000.00-	3,925.54-	26,845.65-	35.79	0.00	48,154.35-

# **Introduction of New Commissioner - Randall Conroy**

# **Election of Chairman & Vice Chair**

**2026**

**Executive**

**Committee**

**Members**

**Appointment  
for 2026  
Official  
Breeders &  
Registrar**



**To:** Commissioner: Dennis Lee-Chairman, Janell Beveridge-Vice Chair, Jeff Galyen, Helen Feller, Chris Stinson, John Barrett, and Randall Conroy

**From:** Casey Ricketts-Executive Director

**Date:** January 8, 2026

**Reference:** Recommendations for Commission to consider adopting to provide oversight of our Breed Programs.

**Overview:**

As we continue to build new racetracks and expand our number of race days, it is important that we also strengthen support for our Breed Programs and the organizations appointed to oversee them, such as the Nebraska Thoroughbred Breeders Association and the Nebraska Quarter Horse Breeders Association. Introducing greater standardization and providing more consistent oversight—compared to past years—would be beneficial. Based on recent meetings with both associations, this approach appears to be both timely and welcomed.

**Require the following to be submitted to the Commission:**

**Governance Structure:**

- Articles of Incorporation/Bylaws
- Board of Directors-with all contact information
- Conflict of Interest policy
- Meeting minutes-this is where decisions on funds are made

**Operating Plan:**

- Provide Goals and Objective for Breed Program
- Operating budget-not breed funds
- Recruitment efforts to entice more Nebraska Breds

**Financial Reporting:**

- Provide Quarterly Financial Reports
- Provide a breakdown of the fund distributions
  - Purse supplements
  - Breeder/Owner/Stallion awards
  - Administrative Costs
  - Amount invested in any additional programs to support Equine care

- Provide Annual Audited Financial Reports

**Items to be submitted to Commission upon request:**

**Registration and Eligibility Records:**

- Foal Registrations- proof of eligibility (residency, breeding)
- Stallion and Mare declarations -with documentation

**Records Retention :**

- Retain all records for registration, awards and financial records for 7 years
- Provide access for commission audits or inspections upon request

**Program Metrics:**

- Foal crop size per year
- Number of Stallions and Mares participating
- Distribution of breeder/stallion awards

**Transparency:**

- Public website
  - Rules and eligibility criteria posted
  - Registration Forms and deadlines available
  - Award recipients published
  - Annual Report

## 2026 FONNER PARK OFFICIALS:

Racing Secretary & Director of Racing	Douglas Schoepf
Assistant Racing Secretary & Stakes Coordinator	Wayne I. Anderson
Starter	Scott Peers
Clocker, Clerk of Scales & Jockey Room Custodian	Don Frazier
Paddock Judge, TRPB Digital Tattoo Technician & Identifier	Dennis Hall
Track Announcer	Dustyn Stortzum
Track Physician	Dr. Corey Ohlson, MD
State Veterinarian	Dr. David Radechel, DVM
Mutuel Manager	Lori Graves
Money Rom Manager	Ronda Manka
Track Photographer	Bridget Lewandowski
Track Security	Double Locked Security
Track Surface Superintendent	Rick Danburg
Horsemen's Bookkeeper	Deb Peers

## BOARD OF STEWARDS & PLACING JUDGES:

Douglas Schoepf  
Mike Corey  
Mark A. Anderson

## EXECUTIVE STAFF:

Christopher C. Kotulak	Chief Executive Officer
Mark Landis	Financial Analyst & Operations Assistant
Kelly Groetzinger	Administration & Special Groups
Kathy Foley	Administration & Simulcast Agreements
Kathy Toledo	Administration & Payroll/Benefits

## FONNER PARK BOARD OF DIRECTORS:

Matt Maser	President
Jayne Smith	1 <sup>st</sup> Vice President
Pat O'Neill	2 <sup>nd</sup> Vice President
Jerry Heidelk	3 <sup>rd</sup> Vice President
Chris Rosacker	Secretary
Jeff Reed	Treasurer
Bill Oltean	Ex-Officio



Outlook

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## RE: Fonner Take Out Rates

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**From** Mark Landis <mlandis@fonnerpark.com>

**Date** Fri 1/16/2026 2:06 PM

**To** Rappl, Mayzee <Mayzee.Rappl@nebraska.gov>

**Cc** Chris Kotulak <ckotulak@fonnerpark.com>

Hi Mayzee,

Here are the takeout rates. These are the same as last year.

15% Omni

Win-Place-Show 18%

Daily Double, Exacta, Pick 3, Pick 4, Pick 5 Jackpot 20%,

Trifecta, Superfecta 25%

Thanks!

Mark

**NEBRASKA  
THOROUGHBRED  
BREEDERS  
ASSOCIATION**

**NEBRASKA  
HORSEMEN'S  
BENEVOLENT AND  
PROTECTIVE  
ASSOCIATION**

**NEBRASKA  
QUARTER HORSE  
RACING  
ASSOCIATION**

**NEBRASKA  
THOROUGHBRED  
BREEDERS  
ASSOCIATION**



**THOROUGHBRED  
RACING  
ASSOCIATIONS OF  
NEBRASKA**

**Updates  
from  
Authorized  
Gaming  
Operators**

# **PUBLIC COMMENTS**

# **EXECUTIVE SESSION**

# **RECONVENE MEETING**

# **ADJOURNMENT**