



April Commission Meeting

NRGC Main Office

3401 Village Drive

Suite 100

Lincoln, NE, 68516-5367

NEBRASKA RACING & GAMING COMMISSION

MEETING AGENDA

Location: NRCG Main Office-3401 Village Drive, Suite 100, Lincoln, Nebraska, 68516

Date: April 18, 2024

Time: 1:30 pm

Meeting link: <https://sonvideo.webex.com/sonvideo/j.php?MTID=m10fe0e16fa3bd179e2ceed160628fb2e>

Meeting number: 2491 763 0806

Meeting password: NRCG

Join by phone: +1-408-418-9388 Toll

Access code: 24917630806

1. Open Meetings Act Notification
2. Approval of Meeting Minutes and Financial Reports
 - a. March 21, 2025, Meeting Minutes
 - b. March Financial Reports
3. Legacy Downs
 - a. Approval of Racing Officials
 - b. Approval to Offer Jackpot 5 wager for Live Meet
4. WarHorse Omaha
 - a. Approval to Open Phase 2
 - b. Commission Recommendation Letter
 - c. Approval of Gaming Floor/Sportsbook Boundaries-CONFIDENTIAL
5. Meetings with Associations
 - a. Nebraska Thoroughbred Breeders Association
 - b. Nebraska Horsemen's Benevolent and Protective Association
 - c. Nebraska Quarter Horse Racing Association
 - d. Nebraska Quarter Horse Breeders Association
 - e. Thoroughbred Racing Associations of Nebraska
6. Directors Update
7. Public Hearing-Title 294 As Amended
8. Public Comments
9. Executive Session
10. Reconvene Meeting
11. Adjournment

Open Meeting Act Notification

Public bodies shall make available at the meeting...at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

The Lincoln Journal Star
PO Box 81609
(402) 473-7448

State of Pennsylvania, County of Lancaster, ss:

Casey Allen, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Lincoln Journal Star, a legal newspaper printed, published and having a general circulation in the County of as that and state of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statues of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

PUBLICATION DATES:

Jun. 11, 2024

NOTICE ID: ItTaSQTcey8EYoWZiPIP

PUBLISHER ID: COL-NE-1001301

NOTICE NAME: June 14-Commission Meeting

Publication Fee: \$8.48

Casey Allen

(Signed) _____

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 06/11/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

Commission Meeting Notice:

The Nebraska Racing and Gaming Commission has scheduled a meeting for Friday June 14, 2024, at 1:30pm located at the NRG Main Office, 3401 Village Drive, Suite 100, Lincoln, Nebraska, 68516. An agenda and any additional changes will be posted on our website at:

<http://racingcommission.nebraska.gov>.

COL-NE-1001301 6/11 ZNEZ

NEBRASKA RACING & GAMING COMMISSION

MINUTES OF MEETING

DATE: March 21, 2025
TIME: 12:30 PM
LOCATION: Heartland Event Center-Fonner Park
700 East Stolley Park Road
Grand Island, Nebraska 68801

PRESENT:

Dennis P. Lee Chairman
Shane Greckel Vice Chairperson
Janell Beveridge Commissioner
Jeffrey Galyen Commissioner
Chris Stinson Commissioner
Helen Feller Commissioner

ABSENT:

Tony Fulton Commissioner

Chairman Lee convened the meeting at 12:36 pm in compliance with the provision of Neb. Rev. Stat. 84-1411. Notice of the meeting was published in the Lincoln Journal Star on March 14th, 2025. In addition, copies of such notice were sent to those on the Racing and Gaming Commission agenda mailing list. A notification was given to the public of the open meetings law and notification of its location for public view.

APPROVAL OF MEETING MINUTES AND FINANCIAL REPORTS

Feller moved, seconded by Greckel to approve the January 31, 2024, Meeting Minutes.

Voting Aye: Stinson, Galyen, Beveridge, Greckel, Feller, Lee Motion carried.

Galyen moved, seconded by Beveridge to approve the January and February Financial Reports.

Voting Aye: Stinson, Galyen, Beveridge, Feller, Greckel, Lee Motion carried.

NRGC STAFF ANNOUNCEMENTS

Executive Assistant Sierra Stinson has now been promoted to Licensing Supervisor.

Informational purposes only, no motion carried.

SIMULCAST AGREEMENTS FEBRUARY 15-MAY 3

Speaking on behalf of Horsemen's Park and Legacy Downs, HBPA Representative Lynne McNalley requests approval of all simulcast agreements. Speaking on behalf of the Nebraska Thoroughbred Breeders Association

Kevin Hulse also requested approval of all simulcast agreements.

Beveridge moved, seconded by Feller to ratify the approval of all simulcast agreements.

Voting Aye: Stinson, Galyen, Beveridge, Feller, Greckel, Lee Motion carried.

GRAND ISLAND-FONNER PARK

Speaking on behalf of Fonner Park, CEO Chris Kotulak spoke on the reasonings for the cancelation of the first race weekend.

Informational purposes only, no motion carried.

GRAND ISLAND-ELITE CASINO

Speaking on behalf of Elite Casino, General Manager Vince Fiala requests permission to approve the opening of the permanent Grand Island Elite Casino on Thursday, April 10th. NRG Executive Director Casey Ricketts recommends the approval of opening the permanent facility.

Lee moved, seconded by Feller to approve and ratify the opening of the permanent facility.

Voting Aye: Stinson, Galyen, Beveridge, Feller, Greckel, Lee Motion carried.

2025 APPOINTMENT OF OFFICIAL BREEDERS REGISTRARS

Speaker on behalf of The Nebraska Thoroughbred Breeders Association, Kevin Hulse requests the NTBA to be appointed as an official thoroughbred registrar for 2025.

Feller moved, seconded by Greckel to approve NTBA as the official thoroughbred registrar for 2025

Voting Aye: Stinson, Galyen, Beveridge, Feller, Greckel, Lee Motion carried.

Speaker on behalf of The Nebraska Quarter Horse Racing Association and Breeders' Association Ed Ziemba requests the NQHBA to be appointed as an official quarter horse registrar for 2025.

Feller moved, seconded by Beveridge to approve NQHBA as the official quarter horse registrar for 2025

Voting Aye: Stinson, Galyen, Beveridge, Feller, Greckel, Lee Motion carried.

MEETINGS WITH ASSOCIATIONS

Speaker on behalf of The Nebraska Thoroughbred Breeders Association, Kevin Hulse gave updates to the contracts with the racetrack facilities and the issues the association is facing.

Speaker on behalf of The Nebraska Horsemen's Benevolent and Protective Association, Wally Walleson spoke on the upcoming Legacy Downs Racing Season in Lincoln.

Speaker on behalf of The Nebraska Quarter Horse Racing Association and Breeders' Association Ed Ziemba spoke on completion of annual reports and updates on this year's registrations.

The Nebraska Thoroughbred Racing Association had no update.

Informational purposes only, no motion carried.

DIRECTORS UPDATE

NRGC Executive Director Casey Ricketts provided updates on the status of the new test barn intern program and updated on staff working on the completion of the Grand Island Casino will soon be transitioning to the WarHorse Casino in Omaha to begin work on the opening of Phase 2.

NRGC Deputy Director Laurie Holman spoke on updates to proposed bills.

PUBLIC COMMENTS

EXECUTIVE SESSION

No Executive Session.

ADJOURNMENT

The meeting adjourned at 1:42 pm.

The next Commission Meeting will be April 18th, 2025, at 1:30pm located at the NRG Main Office in Lincoln. This will also be the public hearing for the changes to Title 294 of the Administrative Code.

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
As of 03/31/25

Agency 036 RACING & GAMING COMMISSION
Program 000 TRUST & DISTRIBUTIVE
Subprogram 000 NEW DESCRIPTION NEEDED

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
UNBUDGETED FUND TYPES - REVENUES						
480000 REVENUE - MISCELLANEOUS						
485100 FINES FORFEITS & PENALTI		300.00-	59,450.00-	0.00		59,450.00
Major Account 480000 Total	0.00	300.00-	59,450.00-	0.00	0.00	59,450.00
UNBUDGETED REVENUE TOTAL	<u>0.00</u>	<u>300.00-</u>	<u>59,450.00-</u>	<u>0.00</u>	<u>0.00</u>	<u>59,450.00</u>
SUMMARY BY FUND TYPE - REVENUE						
6 TRUST FUNDS		300.00-	59,450.00-	0.00		59,450.00
UNBUDGETED REVENUE TOTAL	<u>0.00</u>	<u>300.00-</u>	<u>59,450.00-</u>	<u>0.00</u>	<u>0.00</u>	<u>59,450.00</u>

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
As of 03/31/25

Agency 036 RACING & GAMING COMMISSION
Program 074 TB RACING ASSISTANCE FUND
Subprogram 000 OPERATIONS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	142,200.00	25,593.21	73,121.20	51.42		69,078.80
511200 TEMPORARY SALARIES-WAGE	85,000.00			0.00		85,000.00
511300 OVERTIME PAYMENTS		1,349.72	2,359.21	0.00		2,359.21-
511800 COMPENSATORY TIME PAID			2,700.00	0.00		2,700.00-
512200 SICK LEAVE EXPENSE		460.62	460.62	0.00		460.62-
512300 HOLIDAY LEAVE EXPENSE		663.21	1,646.64	0.00		1,646.64-
Personal Services Subtotal	227,200.00	28,066.76	80,287.67	35.34	0.00	146,912.33
515100 RETIREMENT PLANS EXPENSE	8,190.00	1,239.76	3,313.54	40.46		4,876.46
515200 FICA EXPENSE	10,879.00	2,082.88	5,926.79	54.48		4,952.21
515500 HEALTH INSURANCE EXPENSE	26,600.00	2,685.65	9,130.56	34.33		17,469.44
Major Account 510000 Total	272,869.00	34,075.05	98,658.56	36.16	0.00	174,210.44
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	100.00		33.21	33.21		66.79
521500 PUBLICATION & PRINT EXP	500.00		148.51	29.70		351.49
522100 DUES & SUBSCRIPTION EXP	1,500.00		1,600.00	106.67		100.00-
522110 Sponsorships			250.00	0.00		250.00-
522200 CONFERENCE REGISTRATION	600.00		1,650.00	275.00		1,050.00-
522201 TRAINING REGISTRATION			20.40	0.00		20.40-
522600 JOB APPLICANT EXPENSE	500.00	135.75	244.75	48.95		255.25
524600 RENT EXPENSE-BUILDINGS	27,480.00	2,237.96	20,141.64	73.30		7,338.36
525500 RENT EXP-OTHER PERS PROP	2,000.00			0.00		2,000.00
531100 OFFICE SUPPLIES EXPENSE	500.00	75.80	183.22	36.64		316.78
531200 IT SUPPLIES			160.75	0.00		160.75-
532100 NON-CAPITALIZED EQUIP PU	2,000.00		308.99	15.45		1,691.01
534900 MISCELLANEOUS SUP EXP	500.00	42.68	536.28	107.26		36.28-
535100 MEDICAL SUPPLIES	500.00			0.00		500.00
541100 ACCTG & AUDITING SERVICES	85.00		93.36	109.84		8.36-
541200 PURCHASING ASSESSMENT	10.00		9.70	97.00		.30
545000 LABORATORY SERVICES	55,000.00		8,740.00	15.89		46,260.00

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Subprogram 000 OPERATIONS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
545001 FINGERPRINTS	16,000.00	4,615.50	8,190.25	51.19		7,809.75
546800 VETERINARY SERVICES	55,000.00	19,250.00	45,000.00	81.82		10,000.00
547100 EDUCATIONAL SERVICES	768.00		155.00	20.18		613.00
556100 INSURANCE EXPENSE	100.00		3.03	3.03		96.97
559100 OTHER OPERATING EXP	219,358.37		272.00	.12		219,086.37
Major Account 520000 Total	382,501.37	26,357.69	87,741.09	22.94	0.00	294,760.28
570000 TRAVEL EXPENSES						
571100 LODGING	30,000.00	330.00	18,018.14	60.06		11,981.86
571800 MEALS - TRAVEL STATUS	15,000.00	2,698.50	7,500.83	50.01		7,499.17
572100 COMMERCIAL TRANSPORTATIO	2,000.00	17.70	3,326.27	166.31		1,326.27-
573100 STATE-OWNED TRANSPORT	1,000.00			0.00		1,000.00
574500 PERSONAL VEHICLE MILEAGE	10,000.00	1,556.80	5,300.09	53.00		4,699.91
574600 CONTRACTUAL SERV - TRAVEL EXP	20,000.00	3,303.60	9,033.27	45.17	135.00-	11,101.73
575100 MISC TRAVEL EXPENSE	500.00	375.00	720.00	144.00		220.00-
Major Account 570000 Total	78,500.00	8,281.60	43,898.60	55.92	135.00-	34,736.40
BUDGETED EXPENDITURES TOTAL	733,870.37	68,714.34	230,298.25	31.38	135.00-	503,707.12
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	733,870.37	68,714.34	230,298.25	31.38	135.00-	503,707.12
BUDGETED EXPENDITURES TOTAL	733,870.37	68,714.34	230,298.25	31.38	135.00-	503,707.12
BUDGETED FUND TYPES - REVENUES						
450000 REVENUE - TAXES						
454300 PARI-MUTUEL WAGERING TAX	600,000.00-	59,493.19-	473,979.18-	79.00		126,020.82-
Major Account 450000 Total	600,000.00-	59,493.19-	473,979.18-	79.00	0.00	126,020.82-
470000 REVENUE - SALES AND CHARGES						

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Agency 036 RACING & GAMING COMMISSION
Program 074 TB RACING ASSISTANCE FUND
Subprogram 000 OPERATIONS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
474100 GENERAL BUSINESS FEES	45,000.00-	7,290.00-	38,876.00-	86.39		6,124.00-
474101 DAILY LICENSE FEES			6,700.00-	0.00		6,700.00
474102 FINGERPRINTING REVENUE			4,717.50-	0.00		4,717.50
474103 ADMIN SERVICE FEES	1,500.00-			0.00		1,500.00-
Major Account 470000 Total	46,500.00-	7,290.00-	50,293.50-	108.16	0.00	3,793.50
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME	2,000.00-	1,269.99-	8,846.80-	442.34		6,846.80
Major Account 480000 Total	2,000.00-	1,269.99-	8,846.80-	442.34	0.00	6,846.80
BUDGETED REVENUE TOTAL	648,500.00-	68,053.18-	533,119.48-	82.21	0.00	115,380.52-
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS	648,500.00-	68,053.18-	533,119.48-	82.21		115,380.52-
BUDGETED REVENUE TOTAL	648,500.00-	68,053.18-	533,119.48-	82.21	0.00	115,380.52-

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Agency 036 RACING & GAMING COMMISSION
Program 074 TB RACING ASSISTANCE FUND
Subprogram 100

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<u>BUDGETED FUND TYPES - EXPENDITURES</u>						
590000 GOVERNMENT AID						
599100 OTHER GOVERNMENT AID	120,000.00	4,601.73	41,020.22	34.18		78,979.78
Major Account 590000 Total	120,000.00	4,601.73	41,020.22	34.18	0.00	78,979.78
BUDGETED EXPENDITURES TOTAL	<u>120,000.00</u>	<u>4,601.73</u>	<u>41,020.22</u>	<u>34.18</u>	<u>0.00</u>	<u>78,979.78</u>
<u>SUMMARY BY FUND TYPE-EXPENDITURES</u>						
2 CASH FUNDS	<u>120,000.00</u>	<u>4,601.73</u>	<u>41,020.22</u>	<u>34.18</u>		<u>78,979.78</u>
BUDGETED EXPENDITURES TOTAL	<u>120,000.00</u>	<u>4,601.73</u>	<u>41,020.22</u>	<u>34.18</u>	<u>0.00</u>	<u>78,979.78</u>
<u>BUDGETED FUND TYPES - REVENUES</u>						
450000 REVENUE - TAXES						
454300 PARI-MUTUEL WAGERING TAX	75,000.00-	4,601.73-	41,029.24-	54.71		33,970.76-
Major Account 450000 Total	75,000.00-	4,601.73-	41,029.24-	54.71	0.00	33,970.76-
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME	500.00-	31.66-	307.13-	61.43		192.87-
Major Account 480000 Total	500.00-	31.66-	307.13-	61.43	0.00	192.87-
BUDGETED REVENUE TOTAL	<u>75,500.00-</u>	<u>4,633.39-</u>	<u>41,336.37-</u>	<u>54.75</u>	<u>0.00</u>	<u>34,163.63-</u>
<u>SUMMARY BY FUND TYPE - REVENUE</u>						
2 CASH FUNDS	<u>75,500.00-</u>	<u>4,633.39-</u>	<u>41,336.37-</u>	<u>54.75</u>		<u>34,163.63-</u>

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
As of 03/31/25

Agency 036 RACING & GAMING COMMISSION
Program 074 TB RACING ASSISTANCE FUND
Subprogram 100

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED REVENUE TOTAL	75,500.00-	4,633.39-	41,336.37-	54.75	0.00	34,163.63-

STATE OF NEBRASKA
Department of Administrative Services
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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 000 NEW DESCRIPTION NEEDED

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<u>BUDGETED FUND TYPES - EXPENDITURES</u>						
520000 OPERATING EXPENSES						
527100 REP & MAINT-OFFICE EQUIP				0.00	2,363.00	2,363.00-
531100 OFFICE SUPPLIES EXPENSE				0.00	725.00	725.00-
554900 OTHER CONTRACTUAL SERVICES		74,649.60	74,649.60	0.00	26,374.00	101,023.60-
Major Account 520000 Total	0.00	74,649.60	74,649.60	0.00	29,462.00	104,111.60-
580000 CAPITAL OUTLAY						
583470 PERSONAL COMPUTING EQUIPMENT				0.00	7,617.00	7,617.00-
Major Account 580000 Total	0.00	0.00	0.00	0.00	7,617.00	7,617.00-
BUDGETED EXPENDITURES TOTAL	0.00	74,649.60	74,649.60	0.00	37,079.00	111,728.60-
<u>SUMMARY BY FUND TYPE-EXPENDITURES</u>						
2 CASH FUNDS		74,649.60	74,649.60	0.00	37,079.00	111,728.60-
BUDGETED EXPENDITURES TOTAL	0.00	74,649.60	74,649.60	0.00	37,079.00	111,728.60-

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 010 ADMINISTRATION

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	623,030.00	44,700.41	295,943.10	47.50		327,086.90
511300 OVERTIME PAYMENTS		104.99	104.99	0.00		104.99-
512100 VACATION LEAVE EXPENSE		1,747.48	20,269.49	0.00		20,269.49-
512200 SICK LEAVE EXPENSE		657.97	14,312.88	0.00		14,312.88-
512300 HOLIDAY LEAVE EXPENSE		2,521.33	27,879.63	0.00		27,879.63-
512500 FUNERAL LEAVE EXPENSE			2,421.76	0.00		2,421.76-
Personal Services Subtotal	623,030.00	49,732.18	360,931.85	57.93	0.00	262,098.15
515100 RETIREMENT PLANS EXPENSE	46,728.00	3,648.24	26,553.44	56.83		20,174.56
515200 FICA EXPENSE	47,662.00	3,527.99	25,662.64	53.84		21,999.36
515500 HEALTH INSURANCE EXPENSE	196,807.00	10,262.42	69,500.26	35.31		127,306.74
516300 EMPLOYEE ASSISTANCE PRO	115.00		37.80	32.87		77.20
516500 WORKERS COMP PREMIUMS	7,165.00		415.00	5.79		6,750.00
Major Account 510000 Total	921,507.00	67,170.83	483,100.99	52.43	0.00	438,406.01
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	200.00	40.54	288.08	144.04		88.08-
521400 CIO CHARGES	14,000.00	929.14	6,664.73	47.61		7,335.27
521410 OCIO - EQUIP LEASING	5,000.00	386.00	3,474.00	69.48		1,526.00
521431 OCIO - SOFTWARE RENEWAL	1,000.00			0.00		1,000.00
521441 OCIO - COMMUNICATIONS	8,000.00		5,316.01	66.45		2,683.99
521500 PUBLICATION & PRINT EXP	3,000.00	472.93	6,014.83	200.49		3,014.83-
521900 AWARDS EXPENSE	1,000.00			0.00		1,000.00
522100 DUES & SUBSCRIPTION EXP	21,000.00	399.00	16,727.00	79.65		4,273.00
522200 CONFERENCE REGISTRATION	7,000.00		395.00	5.64		6,605.00
522201 TRAINING REGISTRATION	2,000.00		26.52	1.33		1,973.48
522600 JOB APPLICANT EXPENSE	200.00	57.45	230.37	115.19		30.37-
523900 TEAMMATE RECOGNITION			8.12	0.00		8.12-
524600 RENT EXPENSE-BUILDINGS	274,800.00	20,141.61	181,274.49	65.97		93,525.51
525500 RENT EXP-OTHER PERS PROP			137.50	0.00		137.50-
531100 OFFICE SUPPLIES EXPENSE	3,000.00	424.04	4,002.02	133.40		1,002.02-

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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 010 ADMINISTRATION

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
531200 IT SUPPLIES	1,000.00	129.99	445.07	44.51		554.93
532100 NON-CAPITALIZED EQUIP PU	1,000.00	89.99	14,488.33	1448.83	8,678.20	22,166.53-
533100 HOUSEHOLD & INSTIT EXP	500.00			0.00		500.00
534900 MISCELLANEOUS SUP EXP	3,000.00	269.50	2,064.08	68.80		935.92
541100 ACCTG & AUDITING SERVICES	1,000.00		710.64	71.06		289.36
541200 PURCHASING ASSESSMENT	97.00		87.30	90.00		9.70
547100 EDUCATIONAL SERVICES			33,274.00	0.00		33,274.00-
549200 JANITORIAL/SECURITY SRVS	2,000.00		1,825.34	91.27		174.66
554100 DATA SERVICES	1,500.00	123.28	1,200.13	80.01		299.87
554900 OTHER CONTRACTUAL SERVICES	140,000.00	12,000.00	38,430.70	27.45		101,569.30
556100 INSURANCE EXPENSE	500.00		1,656.05	331.21		1,156.05-
556300 SURETY & NOTARY BONDS	90.00			0.00		90.00
559100 OTHER OPERATING EXP	5,000.00			0.00		5,000.00
Major Account 520000 Total	495,887.00	35,463.47	318,740.31	64.28	8,678.20	168,468.49
570000 TRAVEL EXPENSES						
571100 LODGING	8,000.00		892.13	11.15		7,107.87
571600 MEALS - TAXABLE			317.98	0.00		317.98-
571800 MEALS - TRAVEL STATUS	2,500.00	459.90	718.21	28.73		1,781.79
572100 COMMERCIAL TRANSPORTATIO	5,000.00	687.75	1,775.99	35.52		3,224.01
573100 STATE-OWNED TRANSPORT	500.00	340.06	2,159.10	431.82		1,659.10-
574500 PERSONAL VEHICLE MILEAGE	2,500.00	311.50	445.90	17.84		2,054.10
574600 CONTRACTUAL SERV - TRAVEL EXP			3,383.79	0.00		3,383.79-
575100 MISC TRAVEL EXPENSE	500.00		102.00	20.40		398.00
Major Account 570000 Total	19,000.00	1,799.21	9,795.10	51.55	0.00	9,204.90
BUDGETED EXPENDITURES TOTAL	1,436,394.00	104,433.51	811,636.40	56.51	8,678.20	616,079.40
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	1,436,394.00	104,433.51	811,636.40	56.51	8,678.20	616,079.40
BUDGETED EXPENDITURES TOTAL	1,436,394.00	104,433.51	811,636.40	56.51	8,678.20	616,079.40

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Subprogram 010 ADMINISTRATION

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - REVENUES						
470000 REVENUE - SALES AND CHARGES						
474100 GENERAL BUSINESS FEES	700,000.00-	63,010.00-	717,830.00-	102.55		17,830.00
474101 Annual Operator FEES	4,000,000.00-		4,000,000.00-	100.00		
Major Account 470000 Total	4,700,000.00-	63,010.00-	4,717,830.00-	100.38	0.00	17,830.00
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME	42,000.00-		45,941.05-	109.38		3,941.05
484500 REIMB NON-GOVT SOURCES	200.00-		424.53-	212.27		224.53
Major Account 480000 Total	42,200.00-	0.00	46,365.58-	109.87	0.00	4,165.58
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET			18.40-	0.00		18.40
Major Account 490000 Total	0.00	0.00	18.40-	0.00	0.00	18.40
BUDGETED REVENUE TOTAL	4,742,200.00-	63,010.00-	4,764,213.98-	100.46	0.00	22,013.98
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS	4,742,200.00-	63,010.00-	4,764,213.98-	100.46		22,013.98
BUDGETED REVENUE TOTAL	4,742,200.00-	63,010.00-	4,764,213.98-	100.46	0.00	22,013.98

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	773,164.00	40,852.49	405,275.10	52.42		367,888.90
511300 OVERTIME PAYMENTS			373.08	0.00		373.08-
511800 COMPENSATORY TIME PAID		197.23	4,764.44	0.00		4,764.44-
512100 VACATION LEAVE EXPENSE		1,850.85	21,718.13	0.00		21,718.13-
512200 SICK LEAVE EXPENSE		1,347.69	11,677.95	0.00		11,677.95-
512300 HOLIDAY LEAVE EXPENSE		2,319.32	30,662.90	0.00		30,662.90-
512500 FUNERAL LEAVE EXPENSE			209.47	0.00		209.47-
512600 CIVIL LEAVE EXPENSE			161.60	0.00		161.60-
Personal Services Subtotal	773,164.00	46,567.58	474,842.67	61.42	0.00	298,321.33
515100 RETIREMENT PLANS EXPENSE	57,987.00	3,487.04	35,556.59	61.32		22,430.41
515200 FICA EXPENSE	59,147.00	3,398.49	34,547.50	58.41		24,599.50
515500 HEALTH INSURANCE EXPENSE	223,549.00	8,281.83	69,719.11	31.19		153,829.89
516200 TUITION ASSISTANCE			2,154.00	0.00		2,154.00-
516300 EMPLOYEE ASSISTANCE PRO	165.00		113.40	68.73		51.60
516500 WORKERS COMP PREMIUMS	602.00		1,133.00	188.21		531.00-
Major Account 510000 Total	1,114,614.00	61,734.94	618,066.27	55.45	0.00	496,547.73
520000 OPERATING EXPENSES						
521400 CIO CHARGES	12,000.00	817.00	7,090.10	59.08		4,909.90
521410 OCIO - EQUIP LEASING	5,000.00	494.00	4,180.00	83.60		820.00
521431 OCIO - SOFTWARE RENEWAL	2,000.00			0.00		2,000.00
521441 OCIO - COMMUNICATIONS	8,000.00		4,738.64	59.23		3,261.36
522100 DUES & SUBSCRIPTION EXP	2,000.00			0.00		2,000.00
522200 CONFERENCE REGISTRATION	3,000.00		309.00	10.30		2,691.00
522201 TRAINING REGISTRATION			75.48	0.00		75.48-
522600 JOB APPLICANT EXPENSE	1,000.00		74.25	7.43		925.75
523900 TEAMMATE RECOGNITION			8.72	0.00		8.72-
527200 REP & MAINT-MOTOR VEHICL			705.00	0.00		705.00-
531100 OFFICE SUPPLIES EXPENSE	2,500.00	903.33	2,129.06	85.16		370.94
531200 IT SUPPLIES	500.00	534.16	4,003.03	800.61		3,503.03-

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
532100 NON-CAPITALIZED EQUIP PU			462.75	0.00		462.75-
534600 ED & RECREATIONAL SUP EX	500.00			0.00		500.00
534900 MISCELLANEOUS SUP EXP	2,000.00		1,659.42	82.97		340.58
547100 EDUCATIONAL SERVICES		311.00	1,810.00	0.00		1,810.00-
556100 INSURANCE EXPENSE	500.00		1,054.54	210.91		554.54-
Major Account 520000 Total	39,000.00	3,059.49	28,299.99	72.56	0.00	10,700.01
570000 TRAVEL EXPENSES						
571100 LODGING	5,000.00		7,555.11	151.10		2,555.11-
571800 MEALS - TRAVEL STATUS	3,000.00	271.60	3,001.24	100.04		1.24-
572100 COMMERCIAL TRANSPORTATIO	3,000.00		2,120.49	70.68		879.51
573100 STATE-OWNED TRANSPORT	9,600.00	430.68	8,183.29	85.24		1,416.71
574500 PERSONAL VEHICLE MILEAGE	3,000.00	545.30	2,066.59	68.89		933.41
575100 MISC TRAVEL EXPENSE	500.00		557.91	111.58		57.91-
Major Account 570000 Total	24,100.00	1,247.58	23,484.63	97.45	0.00	615.37
BUDGETED EXPENDITURES TOTAL	1,177,714.00	66,042.01	669,850.89	56.88	0.00	507,863.11
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	1,177,714.00	66,042.01	669,850.89	56.88		507,863.11
BUDGETED EXPENDITURES TOTAL	1,177,714.00	66,042.01	669,850.89	56.88	0.00	507,863.11

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Agency 036 RACING & GAMING COMMISSION
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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	558,418.00	19,157.36	250,049.16	44.78		308,368.84
511300 OVERTIME PAYMENTS			696.00	0.00		696.00-
511700 EMPLOYEE BONUSES			500.00	0.00		500.00-
511800 COMPENSATORY TIME PAID			3,883.48	0.00		3,883.48-
512100 VACATION LEAVE EXPENSE		510.40	11,705.24	0.00		11,705.24-
512200 SICK LEAVE EXPENSE		232.00	7,385.06	0.00		7,385.06-
512300 HOLIDAY LEAVE EXPENSE		1,486.78	21,722.46	0.00		21,722.46-
512500 FUNERAL LEAVE EXPENSE			232.00	0.00		232.00-
512600 CIVIL LEAVE EXPENSE			29.00	0.00		29.00-
Personal Services Subtotal	558,418.00	21,386.54	296,202.40	53.04	0.00	262,215.60
515100 RETIREMENT PLANS EXPENSE	41,882.00	1,601.40	22,142.23	52.87		19,739.77
515200 FICA EXPENSE	42,720.00	1,479.73	20,868.43	48.85		21,851.57
515500 HEALTH INSURANCE EXPENSE	196,627.00	6,386.51	73,588.75	37.43		123,038.25
516300 EMPLOYEE ASSISTANCE PRO	114.00		75.60	66.32		38.40
516500 WORKERS COMP PREMIUMS	485.00		618.00	127.42		133.00-
Major Account 510000 Total	840,246.00	30,854.18	413,495.41	49.21	0.00	426,750.59
520000 OPERATING EXPENSES						
521400 CIO CHARGES	12,000.00	638.00	5,636.10	46.97		6,363.90
521410 OCIO - EQUIP LEASING	6,500.00	266.00	2,394.00	36.83		4,106.00
521411 OCIO - PUBLIC SAFETY COMM	12,700.00	450.00	4,649.73	36.61		8,050.27
521431 OCIO - SOFTWARE RENEWAL	500.00			0.00		500.00
521441 OCIO - COMMUNICATIONS	7,000.00		3,502.92	50.04		3,497.08
522100 DUES & SUBSCRIPTION EXP	2,000.00		610.00	30.50		1,390.00
522200 CONFERENCE REGISTRATION	1,500.00		1,623.92	108.26		123.92-
522201 TRAINING REGISTRATION			40.80	0.00		40.80-
522600 JOB APPLICANT EXPENSE	1,000.00		90.50	9.05		909.50
523900 TEAMMATE RECOGNITION			28.54	0.00		28.54-
527200 REP & MAINT-MOTOR VEHICL			65.00	0.00		65.00-
531100 OFFICE SUPPLIES EXPENSE	1,500.00	29.37	193.50	12.90		1,306.50

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
531200 IT SUPPLIES	500.00		51.61	10.32		448.39
532290 RADIO EQUIP	20,000.00			0.00		20,000.00
534600 ED & RECREATIONAL SUP EX	100.00			0.00		100.00
534900 MISCELLANEOUS SUP EXP	500.00			0.00		500.00
534901 FIREARMS AND RELATED SUPP	5,000.00			0.00		5,000.00
547100 EDUCATIONAL SERVICES			1,548.00	0.00		1,548.00-
554900 OTHER CONTRACTUAL SERVICES			660.00	0.00		660.00-
555510 SAAS SUBSCRIPTION FEES	15,000.00		8,360.00	55.73		6,640.00
556100 INSURANCE EXPENSE	1,000.00		30.30	3.03		969.70
559100 OTHER OPERATING EXP	2,000.00	97.00	587.00	29.35		1,413.00
Major Account 520000 Total	88,800.00	1,480.37	30,071.92	33.86	0.00	58,728.08
570000 TRAVEL EXPENSES						
571100 LODGING	3,000.00		2,069.10	68.97		930.90
571600 MEALS - TAXABLE			36.40	0.00		36.40-
571800 MEALS - TRAVEL STATUS	2,500.00	162.40	1,773.10	70.92		726.90
572100 COMMERCIAL TRANSPORTATIO	1,000.00		1,060.11	106.01		60.11-
573100 STATE-OWNED TRANSPORT	22,000.00	1,239.93	12,021.84	54.64		9,978.16
574500 PERSONAL VEHICLE MILEAGE	4,500.00	106.40	1,455.42	32.34		3,044.58
Major Account 570000 Total	33,000.00	1,508.73	18,415.97	55.81	0.00	14,584.03
580000 CAPITAL OUTLAY						
582700 LAW ENFORCEMENT & SECURITY EQ	3,000.00			0.00		3,000.00
Major Account 580000 Total	3,000.00	0.00	0.00	0.00	0.00	3,000.00
BUDGETED EXPENDITURES TOTAL	965,046.00	33,843.28	461,983.30	47.87	0.00	503,062.70
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	965,046.00	33,843.28	461,983.30	47.87		503,062.70
BUDGETED EXPENDITURES TOTAL	965,046.00	33,843.28	461,983.30	47.87	0.00	503,062.70

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<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<u>BUDGETED FUND TYPES - REVENUES</u>						
490000 REVENUE - OTHER FINANCIAL SOURCES/U						
491300 SALE - SURP PROP/FIXED ASSET		45,000.00-	45,000.00-	0.00		45,000.00
Major Account 490000 Total	0.00	45,000.00-	45,000.00-	0.00	0.00	45,000.00
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>45,000.00-</u>	<u>45,000.00-</u>	<u>0.00</u>	<u>0.00</u>	<u>45,000.00</u>
<u>SUMMARY BY FUND TYPE - REVENUE</u>						
2 CASH FUNDS		45,000.00-	45,000.00-	0.00		45,000.00
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>45,000.00-</u>	<u>45,000.00-</u>	<u>0.00</u>	<u>0.00</u>	<u>45,000.00</u>

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BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	185,226.00	12,568.92	110,444.64	59.63		74,781.36
512100 VACATION LEAVE EXPENSE		457.95	10,062.99	0.00		10,062.99-
512200 SICK LEAVE EXPENSE		508.92	5,279.66	0.00		5,279.66-
512300 HOLIDAY LEAVE EXPENSE		712.41	9,226.96	0.00		9,226.96-
Personal Services Subtotal	185,226.00	14,248.20	135,014.25	72.89	0.00	50,211.75
515100 RETIREMENT PLANS EXPENSE	13,892.00	1,066.92	10,110.00	72.78		3,782.00
515200 FICA EXPENSE	14,170.00	1,050.65	9,974.52	70.39		4,195.48
515500 HEALTH INSURANCE EXPENSE	12,859.00	1,071.62	9,644.58	75.00		3,214.42
516300 EMPLOYEE ASSISTANCE PRO	26.00		25.20	96.92		.80
516500 WORKERS COMP PREMIUMS	125.00		206.00	164.80		81.00-
Major Account 510000 Total	226,298.00	17,437.39	164,974.55	72.90	0.00	61,323.45
520000 OPERATING EXPENSES						
521400 CIO CHARGES	4,500.00	616.10	3,951.50	87.81		548.50
521402 OCIO - NETWORK	40,000.00		3,701.82	9.25		36,298.18
521410 OCIO - EQUIP LEASING	3,000.00	147.00	1,323.00	44.10		1,677.00
521415 OCIO - HARDWARE NON CAP	15,000.00			0.00		15,000.00
521431 OCIO - SOFTWARE RENEWAL	10,000.00	6,891.00	63,526.30	635.26		53,526.30-
521441 OCIO - COMMUNICATIONS	2,700.00		2,856.86	105.81		156.86-
522100 DUES & SUBSCRIPTION EXP	1,000.00			0.00		1,000.00
522200 CONFERENCE REGISTRATION	2,000.00			0.00		2,000.00
522201 TRAINING REGISTRATION			14.28	0.00		14.28-
531100 OFFICE SUPPLIES EXPENSE	1,500.00			0.00		1,500.00
531200 IT SUPPLIES	1,000.00	201.50	750.20	75.02		249.80
534900 MISCELLANEOUS SUP EXP	500.00			0.00		500.00
547100 EDUCATIONAL SERVICES		311.00	360.00	0.00		360.00-
555310 COTS LICENSE FEES	8,000.00		2,049.00	25.61		5,951.00
555510 SAAS SUBSCRIPTION FEES	96,000.00		7,215.00	7.52		88,785.00
556100 INSURANCE EXPENSE	100.00		12.12	12.12		87.88
559100 OTHER OPERATING EXP	2,000.00			0.00		2,000.00

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Major Account 520000 Total	187,300.00	8,166.60	85,760.08	45.79	0.00	101,539.92
570000 TRAVEL EXPENSES						
571100 LODGING	1,000.00			0.00		1,000.00
571800 MEALS - TRAVEL STATUS	1,000.00			0.00		1,000.00
572100 COMMERCIAL TRANSPORTATIO	2,000.00			0.00		2,000.00
573100 STATE-OWNED TRANSPORT		200.98	809.37	0.00		809.37-
574500 PERSONAL VEHICLE MILEAGE	1,000.00	135.80	552.54	55.25		447.46
575100 MISC TRAVEL EXPENSE	500.00			0.00		500.00
Major Account 570000 Total	5,500.00	336.78	1,361.91	24.76	0.00	4,138.09
BUDGETED EXPENDITURES TOTAL	<u>419,098.00</u>	<u>25,940.77</u>	<u>252,096.54</u>	<u>60.15</u>	<u>0.00</u>	<u>167,001.46</u>
<u>SUMMARY BY FUND TYPE-EXPENDITURES</u>						
2 CASH FUNDS	<u>419,098.00</u>	<u>25,940.77</u>	<u>252,096.54</u>	<u>60.15</u>		<u>167,001.46</u>
BUDGETED EXPENDITURES TOTAL	<u>419,098.00</u>	<u>25,940.77</u>	<u>252,096.54</u>	<u>60.15</u>	<u>0.00</u>	<u>167,001.46</u>

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 050 LICENSING

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	171,332.00	7,747.34	72,190.43	42.13		99,141.57
511300 OVERTIME PAYMENTS		97.66	244.16	0.00		244.16-
511800 COMPENSATORY TIME PAID			189.31	0.00		189.31-
512100 VACATION LEAVE EXPENSE		401.43	14,908.66	0.00		14,908.66-
512200 SICK LEAVE EXPENSE			16,328.69	0.00		16,328.69-
512300 HOLIDAY LEAVE EXPENSE		528.76	6,427.46	0.00		6,427.46-
512500 FUNERAL LEAVE EXPENSE			53.66	0.00		53.66-
Personal Services Subtotal	171,332.00	8,775.19	110,342.37	64.40	0.00	60,989.63
515100 RETIREMENT PLANS EXPENSE	12,850.00	657.07	8,262.73	64.30		4,587.27
515200 FICA EXPENSE	13,107.00	632.57	7,968.22	60.79		5,138.78
515500 HEALTH INSURANCE EXPENSE	94,279.00	1,280.35	16,628.14	17.64		77,650.86
516300 EMPLOYEE ASSISTANCE PRO	63.00		50.40	80.00		12.60
516500 WORKERS COMP PREMIUMS	1,970.00		515.00	26.14		1,455.00
Major Account 510000 Total	293,601.00	11,345.18	143,766.86	48.97	0.00	149,834.14
520000 OPERATING EXPENSES						
521400 CIO CHARGES	13,000.00	415.00	3,583.08	27.56		9,416.92
521410 OCIO - EQUIP LEASING	4,500.00	298.00	2,682.00	59.60		1,818.00
521431 OCIO - SOFTWARE RENEWAL	500.00			0.00		500.00
521441 OCIO - COMMUNICATIONS	6,500.00		2,298.66	35.36		4,201.34
522100 DUES & SUBSCRIPTION EXP	500.00	34.00	64.00	12.80		436.00
522201 TRAINING REGISTRATION			26.52	0.00		26.52-
522600 JOB APPLICANT EXPENSE	2,000.00			0.00		2,000.00
527100 REP & MAINT-OFFICE EQUIP	8,000.00		8,217.09	102.71		217.09-
531100 OFFICE SUPPLIES EXPENSE	3,000.00	31.99	1,855.59	61.85		1,144.41
531200 IT SUPPLIES	200.00		65.27	32.64		134.73
532100 NON-CAPITALIZED EQUIP PU			5,194.94	0.00		5,194.94-
532200 PERSONAL COMPUTING EQUIPMENT	2,000.00			0.00		2,000.00
534900 MISCELLANEOUS SUP EXP	500.00	16.31	16.31	3.26		483.69
545001 FINGERPRINT SERVICES	55,000.00	7,918.75	60,861.25	110.66		5,861.25-

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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 050 LICENSING

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
554900 OTHER CONTRACTUAL SERVICES	10,000.00	115.00	1,883.95	18.84		8,116.05
556100 INSURANCE EXPENSE	100.00		24.24	24.24		75.76
556300 SURETY & NOTARY BONDS	500.00	90.00	90.00	18.00		410.00
Major Account 520000 Total	106,300.00	8,919.05	86,862.90	81.71	0.00	19,437.10
570000 TRAVEL EXPENSES						
571100 LODGING	2,000.00		1,832.87	91.64		167.13
571800 MEALS - TRAVEL STATUS	1,500.00	646.80	937.13	62.48		562.87
573100 STATE-OWNED TRANSPORT	500.00	258.96	2,613.00	522.60		2,113.00-
574500 PERSONAL VEHICLE MILEAGE	5,000.00	229.60	459.90	9.20		4,540.10
575100 MISC TRAVEL EXPENSE	200.00			0.00		200.00
Major Account 570000 Total	9,200.00	1,135.36	5,842.90	63.51	0.00	3,357.10
BUDGETED EXPENDITURES TOTAL	409,101.00	21,399.59	236,472.66	57.80	0.00	172,628.34
SUMMARY BY FUND TYPE-EXPENDITURES						
2 CASH FUNDS	409,101.00	21,399.59	236,472.66	57.80		172,628.34
BUDGETED EXPENDITURES TOTAL	409,101.00	21,399.59	236,472.66	57.80	0.00	172,628.34

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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 070 COMMISSIONERS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<u>BUDGETED FUND TYPES - EXPENDITURES</u>						
510000 PERSONAL SERVICES						
511200 TEMPORARY SALARIES-WAGE	1,132,998.00			0.00		1,132,998.00
511600 PER DIEM PAYMENTS	86,771.00	7,230.86	65,077.74	75.00		21,693.26
Personal Services Subtotal	1,219,769.00	7,230.86	65,077.74	5.34	0.00	1,154,691.26
515200 FICA EXPENSE	6,640.00	553.07	4,978.40	74.98		1,661.60
Major Account 510000 Total	1,226,409.00	7,783.93	70,056.14	5.71	0.00	1,156,352.86
520000 OPERATING EXPENSES						
521441 OCIO - COMMUNICATIONS	4,000.00		2,311.74	57.79		1,688.26
521500 PUBLICATION & PRINT EXP			69.55	0.00		69.55-
559100 OTHER OPERATING EXP	2,745,271.32			0.00		2,745,271.32
Major Account 520000 Total	2,749,271.32	0.00	2,381.29	.09	0.00	2,746,890.03
570000 TRAVEL EXPENSES						
571100 LODGING	3,500.00	206.64	747.64	21.36		2,752.36
571800 MEALS - TRAVEL STATUS	600.00		291.39	48.57		308.61
572100 COMMERCIAL TRANSPORTATIO	2,500.00			0.00		2,500.00
574500 PERSONAL VEHICLE MILEAGE	10,800.00	991.20	6,200.36	57.41		4,599.64
575100 MISC TRAVEL EXPENSE	500.00			0.00		500.00
Major Account 570000 Total	17,900.00	1,197.84	7,239.39	40.44	0.00	10,660.61
BUDGETED EXPENDITURES TOTAL	3,993,580.32	8,981.77	79,676.82	2.00	0.00	3,913,903.50
<u>SUMMARY BY FUND TYPE-EXPENDITURES</u>						
2 CASH FUNDS	3,993,580.32	8,981.77	79,676.82	2.00		3,913,903.50

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- Indicates Credit

Percent of Time Elapsed = 75.07

Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 070 COMMISSIONERS

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED EXPENDITURES TOTAL	<u>3,993,580.32</u>	<u>8,981.77</u>	<u>79,676.82</u>	<u>2.00</u>	<u>0.00</u>	<u>3,913,903.50</u>

STATE OF NEBRASKA
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Agency 036 RACING & GAMING COMMISSION
Program 081 NE RACETRACK GAMING ACT
Subprogram 100

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
<u>BUDGETED FUND TYPES - EXPENDITURES</u>						
520000 OPERATING EXPENSES						
559100 OTHER OPERATING EXP	1,600.00			0.00		1,600.00
Major Account 520000 Total	1,600.00	0.00	0.00	0.00	0.00	1,600.00
BUDGETED EXPENDITURES TOTAL	<u>1,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,600.00</u>
<u>SUMMARY BY FUND TYPE-EXPENDITURES</u>						
2 CASH FUNDS	<u>1,600.00</u>			<u>0.00</u>		<u>1,600.00</u>
BUDGETED EXPENDITURES TOTAL	<u>1,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,600.00</u>
<u>BUDGETED FUND TYPES - REVENUES</u>						
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		6.20-	40.83-	0.00		40.83
485100 FINES FORFEITS & PENALTI			1,173.98-	0.00		1,173.98
Major Account 480000 Total	0.00	6.20-	1,214.81-	0.00	0.00	1,214.81
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>6.20-</u>	<u>1,214.81-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,214.81</u>
<u>SUMMARY BY FUND TYPE - REVENUE</u>						
2 CASH FUNDS		<u>6.20-</u>	<u>1,214.81-</u>	<u>0.00</u>		<u>1,214.81</u>
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>6.20-</u>	<u>1,214.81-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,214.81</u>

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date	
61270	000	000	36500000.485100.		610827	03/20/25	RC	RB	LICENSE FEES	7789880		200.00-	
61270	000	000	36500000.485100.		610818	03/24/25	RC	RB	LICENSE FEES	7793084		100.00-	
Total for Object			485100	FINES FORFEITS & PENALTI									300.00-
Total for Business Unit		36500000	COMMON SCHOOL FUND										300.00-

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MTD General Ledger Detail

Agency 036 RACING & GAMING COMMISSION
 Division 000 AGENCY DEFINED DIVISION
 Grant

All Objects
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Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		12,498.00	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		10,831.60	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		10,831.60	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		4,166.00	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		4,166.00	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		5,832.40	
23650	081	000	36810002.554900.		2199471	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		4,999.20	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,499.00	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,165.80	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,165.80	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		833.00	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		833.00	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		1,166.20	
23650	081	000	36810002.554900.		2199472	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		999.60	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,499.00	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,165.80	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		2,165.80	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		833.00	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		833.00	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		1,166.20	
23650	081	000	36810002.554900.		2199473	03/31/25	OV	O	GAMING LABORATORIES INTERNATIO	7801394		999.60	
Total for Object			554900	OTHER CONTRACTUAL SERVICES									74,649.60
Total for Business Unit		36810002	GAMING LB561A									74,649.60	

Agency 036 RACING & GAMING COMMISSION
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All Objects
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Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23650	081	010	36811000.474100.		607793	03/03/25	RC	RB	LICENSE FEES	7772280		2,500.00-
23650	081	010	36811000.474100.		607793	03/03/25	RC	RB	LICENSE FEES	7772280		830.00-
23650	081	010	36811000.474100.		607793	03/03/25	RC	RB	LICENSE FEES	7772280		5,000.00-
23650	081	010	36811000.474100.		607785	03/04/25	RC	RB	LICENSE FEES	7773339		975.00-
23650	081	010	36811000.474100.		607785	03/04/25	RC	RB	LICENSE FEES	7773339		4,800.00-
23650	081	010	36811000.474100.		608762	03/07/25	RC	RB	LICENSE FEES	7777412		50.00-
23650	081	010	36811000.474100.		608761	03/07/25	RC	RB	LICENSE FEES	7777990		775.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		150.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		100.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		125.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		275.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		100.00-
23650	081	010	36811000.474100.		608745	03/11/25	RC	RB	LICENSE FEES	7780749		2,000.00-
23650	081	010	36811000.474100.		609374	03/13/25	RC	RB	LICENSE FEES	7784012		75.00-
23650	081	010	36811000.474100.		609374	03/13/25	RC	RB	LICENSE FEES	7784012		400.00-
23650	081	010	36811000.474100.		609589	03/14/25	RC	RB	LICENSE FEES	7785468		135.00-
23650	081	010	36811000.474100.		610183	03/17/25	RC	RB	LICENSE FEES	7787279		100.00-
23650	081	010	36811000.474100.		610183	03/17/25	RC	RB	LICENSE FEES	7787279		25.00-
23650	081	010	36811000.474100.		610182	03/18/25	RC	RB	LICENSE FEES	7787596		1,000.00-
23650	081	010	36811000.474100.		610182	03/18/25	RC	RB	LICENSE FEES	7787596		25,000.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		50.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		2,075.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		1,495.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		925.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		200.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		3,270.00-
23650	081	010	36811000.474100.		610826	03/20/25	RC	RB	LICENSE FEES	7790774		1,625.00-
23650	081	010	36811000.474100.		610817	03/24/25	RC	RB	LICENSE FEES	7793291		50.00-
23650	081	010	36811000.474100.		610817	03/24/25	RC	RB	LICENSE FEES	7793291		75.00-
23650	081	010	36811000.474100.		610813	03/24/25	RC	RB	LICENSE FEES	7793931		25.00-
23650	081	010	36811000.474100.		610813	03/24/25	RC	RB	LICENSE FEES	7793931		250.00-
23650	081	010	36811000.474100.		611781	03/26/25	RC	RB	LICENSE FEES	7797412		150.00-
23650	081	010	36811000.474100.		611781	03/26/25	RC	RB	LICENSE FEES	7797412		5,275.00-
23650	081	010	36811000.474100.		611778	03/27/25	RC	RB	LICENSE FEES	7798716		800.00-
23650	081	010	36811000.474100.		611769	03/28/25	RC	RB	LICENSE FEES	7799922		2,180.00-
23650	081	010	36811000.474100.		611769	03/28/25	RC	RB	LICENSE FEES	7799922		150.00-
Total for Object			474100 GENERAL BUSINESS FEES									63,010.00-
23650	081	010	36811000.511100.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		20,626.67

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23650	081	010	36811000.521500.		25306847	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		32.79
23650	081	010	36811000.521500.		25306847	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		31.66
23650	081	010	36811000.521500.		25306847	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		400.00
23650	081	010	36811000.521500.		25306847	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		8.48
Total for Object			521500 PUBLICATION & PRINT EXP									472.93
23650	081	010	36811000.522100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		100.00
23650	081	010	36811000.522100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		299.00
Total for Object			522100 DUES & SUBSCRIPTION EXP									399.00
23650	081	010	36811000.522600.		2191775	03/05/25	OV	O	ONE SOURCE THE BACKGROUND CHEC	7775427		57.45
Total for Object			522600 JOB APPLICANT EXPENSE									57.45
23650	081	010	36811000.524600.		25255267	03/07/25	JE	G	RENT & LB530 MARCH 2025-OTHER	7764856		20,141.61
Total for Object			524600 RENT EXPENSE-BUILDINGS									20,141.61
23650	081	010	36811000.531100.		25112684	03/03/25	JE	G	OFFICE DEPOT JAN 2025	7744544		260.92
23650	081	010	36811000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		15.99
23650	081	010	36811000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		56.01
23650	081	010	36811000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		61.44
23650	081	010	36811000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		29.68
Total for Object			531100 OFFICE SUPPLIES EXPENSE									424.04
23650	081	010	36811000.531200.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		129.99
Total for Object			531200 IT SUPPLIES									129.99
23650	081	010	36811000.532100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		89.99
Total for Object			532100 NON-CAPITALIZED EQUIP PU									89.99
23650	081	010	36811000.534900.		57063909	03/03/25	PV	V	CULLIGAN OF GRAND ISLAND	7772347		32.00
23650	081	010	36811000.534900.		57063912	03/03/25	PV	V	CULLIGAN OF GRAND ISLAND	7772347		15.00
23650	081	010	36811000.534900.		57164221	03/11/25	PV	V	CULLIGAN OF LINCOLN - PURCHASI	7781306		12.50
23650	081	010	36811000.534900.		57164226	03/11/25	PV	V	CULLIGAN OF LINCOLN - PURCHASI	7781306		104.00
23650	081	010	36811000.534900.		57164226	03/11/25	PV	V	CULLIGAN OF LINCOLN - PURCHASI	7781306		26.00
23650	081	010	36811000.534900.		57289250	03/21/25	PV	V	RIXSTINE RECOGNITION	7791545		80.00
Total for Object			534900 MISCELLANEOUS SUP EXP									269.50
23650	081	010	36811000.539500.		57069852	03/04/25	PC	V	Purchase Card Offset	7772839		2,651.50
23650	081	010	36811000.539500.		57069852	03/04/25	PC	V	Purchase Card Offset	7772839		472.93

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23650	081	020	36812000.511100.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		19,031.63
23650	081	020	36812000.511100.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		21,820.86
Total for Object			511100 PERMANENT SALARIES-WAGES									40,852.49
23650	081	020	36812000.511800.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		197.23
Total for Object			511800 COMPENSATORY TIME PAID									197.23
23650	081	020	36812000.512100.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		1,135.89
23650	081	020	36812000.512100.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		714.96
Total for Object			512100 VACATION LEAVE EXPENSE									1,850.85
23650	081	020	36812000.512200.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		887.43
23650	081	020	36812000.512200.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		460.26
Total for Object			512200 SICK LEAVE EXPENSE									1,347.69
23650	081	020	36812000.512300.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		2,319.32
Total for Object			512300 HOLIDAY LEAVE EXPENSE									2,319.32
23650	081	020	36812000.515100.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		1,750.30
23650	081	020	36812000.515100.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		1,736.74
Total for Object			515100 RETIREMENT PLANS EXPENSE									3,487.04
23650	081	020	36812000.515200.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		1,686.88
23650	081	020	36812000.515200.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		1,711.61
Total for Object			515200 FICA EXPENSE									3,398.49
23650	081	020	36812000.515500.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		3,897.57
23650	081	020	36812000.515500.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		4,384.26
Total for Object			515500 HEALTH INSURANCE EXPENSE									8,281.83
23650	081	020	36812000.521400.		57278576	03/20/25	PV	V	AS - OCIO - IMSERVICES	7790035		817.00
Total for Object			521400 CIO CHARGES									817.00
23650	081	020	36812000.521410.		57278576	03/20/25	PV	V	AS - OCIO - IMSERVICES	7790035		494.00
Total for Object			521410 OCIO - EQUIP LEASING									494.00
23650	081	020	36812000.531100.		25112684	03/03/25	JE	G	OFFICE DEPOT JAN 2025	7744544		65.30
23650	081	020	36812000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		20.80
23650	081	020	36812000.531100.		25307344	03/04/25	J1	G	PURCHASE CARD TRANSACTION	7772915		119.89

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23650	081	030	36813000.491300.		1472708	03/27/25	R6	IB	DHHS - PUBLIC HEALTH ADMINISTR	7799072		45,000.00-
Total for Object			491300 SALE - SURP PROP/FIXED ASSET									45,000.00-
23650	081	030	36813000.511100.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		9,097.74
23650	081	030	36813000.511100.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		10,059.62
Total for Object			511100 PERMANENT SALARIES-WAGES									19,157.36
23650	081	030	36813000.512100.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		255.20
23650	081	030	36813000.512100.		3188035	03/19/25	T2	7	PAYROLL LABOR DISTRIBUTION	7779886		255.20
Total for Object			512100 VACATION LEAVE EXPENSE									510.40
23650	081	030	36813000.512200.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		232.00
Total for Object			512200 SICK LEAVE EXPENSE									232.00
23650	081	030	36813000.512300.		3187603	03/05/25	T2	7	PAYROLL LABOR DISTRIBUTION	7765336		1,486.78
Total for Object			512300 HOLIDAY LEAVE EXPENSE									1,486.78
23650	081	030	36813000.515100.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		829.00
23650	081	030	36813000.515100.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		772.40
Total for Object			515100 RETIREMENT PLANS EXPENSE									1,601.40
23650	081	030	36813000.515200.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		769.21
23650	081	030	36813000.515200.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		710.52
Total for Object			515200 FICA EXPENSE									1,479.73
23650	081	030	36813000.515500.		3187604	03/05/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7765336		3,197.21
23650	081	030	36813000.515500.		3188036	03/19/25	T3	7	ACTUAL BURDEN JOURNAL ENTRIES	7779886		3,189.30
Total for Object			515500 HEALTH INSURANCE EXPENSE									6,386.51
23650	081	030	36813000.521400.		57278576	03/20/25	PV	V	AS - OCIO - IMSERVICES	7790035		638.00
Total for Object			521400 CIO CHARGES									638.00
23650	081	030	36813000.521410.		57278576	03/20/25	PV	V	AS - OCIO - IMSERVICES	7790035		266.00
Total for Object			521410 OCIO - EQUIP LEASING									266.00
23650	081	030	36813000.521411.		57278576	03/20/25	PV	V	AS - OCIO - IMSERVICES	7790035		450.00
Total for Object			521411 OCIO - PUBLIC SAFETY COMM									450.00
23650	081	030	36813000.531100.		25112684	03/03/25	JE	G	OFFICE DEPOT JAN 2025	7744544		11.72

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23610	074	000	36100000.454300.		609584	03/14/25	RC	RB	Feb 2025 STF	7785304		2,977.82-
23610	074	000	36100000.454300.		609584	03/14/25	RC	RB	Feb 2025 STF	7785304		17,104.26-
23610	074	000	36100000.454300.		609584	03/14/25	RC	RB	Feb 2025 STF	7785304		25,026.12-
23610	074	000	36100000.454300.		609584	03/14/25	RC	RB	Feb 2025 STF	7785304		14,384.99-
Total for Object			454300 PARI-MUTUEL WAGERING TAX									59,493.19-
23610	074	000	36100000.474100.		25299319	03/03/25	JT	G	Tylertech ach & cc 02/27/25	7771015		30.00-
23610	074	000	36100000.474100.		25307362	03/04/25	JT	G	Tylertech ach & cc 02/28-03/02	7773209		1,195.00-
23610	074	000	36100000.474100.		25307362	03/04/25	JT	G	Tylertech ach & cc 02/28-03/02	7773209		450.00-
23610	074	000	36100000.474100.		607792	03/04/25	RC	RB	LICENSE FEES	7773963		30.00-
23610	074	000	36100000.474100.		607792	03/04/25	RC	RB	LICENSE FEES	7773963		40.00-
23610	074	000	36100000.474100.		607791	03/04/25	RC	RB	LICENSE FEES	7773999		75.00-
23610	074	000	36100000.474100.		607791	03/04/25	RC	RB	LICENSE FEES	7773999		90.00-
23610	074	000	36100000.474100.		607791	03/04/25	RC	RB	LICENSE FEES	7773999		30.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		50.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		15.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		60.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		30.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		100.00-
23610	074	000	36100000.474100.		607788	03/04/25	RC	RB	LICENSE FEES	7774012		30.00-
23610	074	000	36100000.474100.		607789	03/04/25	RC	RB	LICENSE FEES	7774072		165.00-
23610	074	000	36100000.474100.		607789	03/04/25	RC	RB	LICENSE FEES	7774072		15.00-
23610	074	000	36100000.474100.		607789	03/04/25	RC	RB	LICENSE FEES	7774072		15.00-
23610	074	000	36100000.474100.		607789	03/04/25	RC	RB	LICENSE FEES	7774072		60.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		15.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		15.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		85.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		75.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		50.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		45.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		30.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		80.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		60.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		30.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		70.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		10.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		30.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		30.00-
23610	074	000	36100000.474100.		607787	03/04/25	RC	RB	LICENSE FEES	7774128		85.00-

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date
23610	074	000	36100000.474100.		25322709	03/07/25	JT	G	Tylertech ach & cc 03/05/25	7777623		30.00-
23610	074	000	36100000.474100.		25333202	03/10/25	JT	G	Tylertech ach & cc 03/06/25	7779163		20.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		15.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		95.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		75.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		15.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		150.00-
23610	074	000	36100000.474100.		608759	03/11/25	RC	RB	LICENSE FEES	7780180		30.00-
23610	074	000	36100000.474100.		608760	03/11/25	RC	RB	LICENSE FEES	7780189		60.00-
23610	074	000	36100000.474100.		608760	03/11/25	RC	RB	LICENSE FEES	7780189		15.00-
23610	074	000	36100000.474100.		608760	03/11/25	RC	RB	LICENSE FEES	7780189		55.00-
23610	074	000	36100000.474100.		608760	03/11/25	RC	RB	LICENSE FEES	7780189		85.00-
23610	074	000	36100000.474100.		25340429	03/11/25	JT	G	Tylertech ach & cc 3/7-3/9/25	7780451		550.00-
23610	074	000	36100000.474100.		25340429	03/11/25	JT	G	Tylertech ach & cc 3/7-3/9/25	7780451		135.00-
23610	074	000	36100000.474100.		609375	03/12/25	RC	RB	LICENSE FEES	7782787		60.00-
23610	074	000	36100000.474100.		25369360	03/14/25	JT	G	Tylertech ach & cc 03/12/25	7784799		30.00-
23610	074	000	36100000.474100.		25369360	03/14/25	JT	G	Tylertech ach & cc 03/12/25	7784799		135.00-
23610	074	000	36100000.474100.		609372	03/14/25	RC	RB	LICENSE FEES	7784967		30.00-
23610	074	000	36100000.474100.		609372	03/14/25	RC	RB	LICENSE FEES	7784967		100.00-
23610	074	000	36100000.474100.		25379274	03/17/25	JT	G	Tylertech ach & cc 03/13/25	7786464		105.00-
23610	074	000	36100000.474100.		610181	03/18/25	RC	RB	LICENSE FEES	7787593		60.00-
23610	074	000	36100000.474100.		610181	03/18/25	RC	RB	LICENSE FEES	7787593		60.00-
23610	074	000	36100000.474100.		25386563	03/18/25	JT	G	Tylertech ach & cc 3/14-3/16	7787821		610.00-
23610	074	000	36100000.474100.		25386563	03/18/25	JT	G	Tylertech ach & cc 3/14-3/16	7787821		225.00-
23610	074	000	36100000.474100.		25394096	03/19/25	JT	G	Tylertech ach & cc 03/17/25	7789232		30.00-
23610	074	000	36100000.474100.		25394096	03/19/25	JT	G	Tylertech ach & cc 03/17/25	7789232		90.00-
23610	074	000	36100000.474100.		610829	03/19/25	RC	RB	license fees	7789706		15.00-
23610	074	000	36100000.474100.		610829	03/19/25	RC	RB	license fees	7789706		15.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		105.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		15.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		75.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		30.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		15.00-
23610	074	000	36100000.474100.		610828	03/20/25	RC	RB	LICENSE FEES	7789862		15.00-
23610	074	000	36100000.474100.		25394176	03/20/25	JT	G	Tylertech ach & cc 03/18/25	7790051		30.00-
23610	074	000	36100000.474100.		25394176	03/20/25	JT	G	Tylertech ach & cc 03/18/25	7790051		45.00-
23610	074	000	36100000.474100.		610818	03/24/25	RC	RB	LICENSE FEES	7793084		15.00-
23610	074	000	36100000.474100.		25409176	03/24/25	JT	G	AGENCY TYLER TECH CC 03/20/25	7793123		45.00-
23610	074	000	36100000.474100.		25409176	03/24/25	JT	G	AGENCY TYLER TECH CC 03/20/25	7793123		45.00-

NIS0003

Agency 036 RACING & GAMING COMMISSION
Division 001 AGENCY DEFINED DIVISION
Grant

All Objects
As of 03/31/25

Fund	Program	Sub-Program	Account Number	Sub-ledger	Doc Number	Tran Date	Tran Type	Batch Type	Payee/Explanation	Batch Number	Posted Code	Month to Date	
23610	074	000	36100000.574500.		57162647	03/11/25	PV	V	COREY, MICHAEL	7780960		635.60	
23610	074	000	36100000.574500.		57162653	03/11/25	PV	V	COREY, MICHAEL	7780960		375.90	
23610	074	000	36100000.574500.		57212985	03/14/25	PV	V	BEHN, DREW D	7784623		109.20	
23610	074	000	36100000.574500.		57212988	03/14/25	PV	V	HOLLOWAY, KIRBY L	7784623		123.20	
23610	074	000	36100000.574500.		57224926	03/17/25	PV	V	COREY, MICHAEL	7786163		105.00	
23610	074	000	36100000.574500.		57225101	03/17/25	PV	V	SALINAS CASTILLO, SAUL E	7786362		207.90	
Total for Object												1,556.80	
			574500	PERSONAL VEHICLE MILEAGE									
23610	074	000	36100000.574600.		2191776	03/05/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7775427		850.50	
23610	074	000	36100000.574600.		2191776	03/05/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7775427		360.00	
23610	074	000	36100000.574600.		2192690	03/07/25	OV	O	BOUREK, DANIELLE	7777994		56.00	
23610	074	000	36100000.574600.		2192690	03/07/25	OV	O	BOUREK, DANIELLE	7777994		90.00	
23610	074	000	36100000.574600.		2198345	03/26/25	OV	O	ROASA, ABBY OBERMILLER	7796831		112.35	
23610	074	000	36100000.574600.		2198345	03/26/25	OV	O	ROASA, ABBY OBERMILLER	7796831		135.00	
23610	074	000	36100000.574600.		2198346	03/26/25	OV	O	ROASA, ABBY OBERMILLER	7796831		112.35	
23610	074	000	36100000.574600.		2198347	03/26/25	OV	O	BOUREK, DANIELLE	7796839		84.00	
23610	074	000	36100000.574600.		2198347	03/26/25	OV	O	BOUREK, DANIELLE	7796839		135.00	
23610	074	000	36100000.574600.		2198348	03/26/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7796847		431.20	
23610	074	000	36100000.574600.		2198348	03/26/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7796847		180.00	
23610	074	000	36100000.574600.		2198349	03/26/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7796847		431.20	
23610	074	000	36100000.574600.		2198349	03/26/25	OV	O	AVONDALE LARGE ANIMAL CLINIC	7796847		180.00	
23610	074	000	36100000.574600.		2199470	03/31/25	OV	O	BOUREK, DANIELLE	7801394		56.00	
23610	074	000	36100000.574600.		2199470	03/31/25	OV	O	BOUREK, DANIELLE	7801394		90.00	
Total for Object												3,303.60	
			574600	CONTRACTUAL SERV - TRAVEL EXP									
23610	074	000	36100000.575100.		57212985	03/14/25	PV	V	BEHN, DREW D	7784623		124.00	
23610	074	000	36100000.575100.		57212988	03/14/25	PV	V	HOLLOWAY, KIRBY L	7784623		110.00	
23610	074	000	36100000.575100.		57225101	03/17/25	PV	V	SALINAS CASTILLO, SAUL E	7786362		141.00	
Total for Object												375.00	
			575100	MISC TRAVEL EXPENSE									
Total for Business Unit		36100000	ADMINISTRATION										661.16
Total for Division		001										661.16	
Total for Agency		036	RACING & GAMING COMMISSION										227,603.83



2025 Legacy Downs Races

Racing Officials

Board of Stewards & Placing Judges

Doug Schoepf Dennis Kochevar Mike Corey

Legacy Downs Director of Racing / Racing Secretary Wayne I. Anderson
Legacy Downs Director of Operations Julie Meyers
Racing Office Secretary / Entry Clerk Sally Anderson
Program Coordinator Bill Hodtwalker
Paddock Judge Fred Ecoffey
Identifier Dennis Hall
Outrider Bill Krause
Outrider Paula Thompsen
Clocker / Clerk of Scales / Jockey's Room Custodian Don Frazier
Starter / Stall Man Scott Peers
TRPB Digital Tattoo Technician Don Frazier
Track Announcer Gary Schaaf
Horsemen's Bookkeeper Deb Peers
Mutuel Manager Mary Palais
Photo Finish Trident Network Services
Track Maintenance Grant Dreher

(402) 474 - 5371

LegacyDowns.com
7055 South 1st Street
Lincoln, NE 68512

Stinson, Sierra

From: Lori Thomas <lorit@nebraskahorsemen.com>
Sent: Friday, April 11, 2025 1:34 PM
To: Ricketts, Casey
Cc: Holman, Laurie; Stinson, Sierra; Lynn McNally
Subject: Pick 5 Request
Attachments: Outlook-ssf2xt

Dear Executive Director Ricketts:

On behalf of Legacy Downs and Horsemen's Park, we respectfully request permission to add a Jackpot Pick 5 to our list of available bets for our upcoming live meets.



Lori Thomas
Chief Operating Officer

Phone: 402-770-3642

Web: www.nebraskahorsemen.com

Address: 7440 SW 12th St. Lincoln, NE 68523



April 11, 2025

Nebraska Racing & Gaming Commission
3401 Village Drive, Suite #100
Lincoln, Nebraska 68516

Distinguished Members of the Nebraska Racing & Gaming Commission:

RE: Request to Open WarHorse Gaming Omaha Phase 2


I am writing to formally request approval for the opening of WarHorse Gaming Omaha Phase 2, located at 6303 Q Street, Omaha, Nebraska. We propose to commence operations on April 22, 2025, at 10:00 AM.

The expansion of WarHorse Gaming Omaha will establish it as the premier destination and gaming and entertainment in Omaha, boasting nearly 1,150 of the latest slot machines, new dining venues such as the Trifecta Food Hall and the Nebraska Ale Haus, a smoking lounge, and a covered skywalk connecting the parking garage to the gaming floor.

WarHorse Omaha is dedicated to making a substantial positive impact on the local community. The launch of Phase 2 is anticipated to generate significant economic benefits, including the creation of numerous employment opportunities and an increase in local revenue. The facility will contribute to the state's gaming tax, which supports property tax relief and various community initiatives. Additionally, we are committed to supporting local businesses and fostering a vibrant, inclusive environment for all residents.

Thank you for your consideration.

Sincerely,

Signed by:  04/11/2025 | 2:27 PM CDT
Steve Ditchkus, General Manager
WarHorse Gaming Omaha
sditchkus@warhorsegaming.com

April 18, 2025

Commissioners,

NRGC has held discussions with representatives from WarHorse Casino Omaha regarding the necessary steps to open, should the Commission approve the Phase 2. Staff and I have conducted several walkthroughs of the property during its construction phase. Phase 2 consists of back of house offices, two restaurants and an additional 350 slot machines.

I, Casey Ricketts, Executive Director, recommend the Commission allows WarHorse Casino Omaha to open their Phase 2, no sooner than April 22nd, 2025, at 10am, pending staff approval the following requirements have been met:

- Completion of all checklist items
- Functioning alarms, doors, and cameras
- Compliance with Signage Requirements
- Resolution of any additional questions or items prior to opening.

Staff and I will perform more final walkthrough of the property before signing off on the opening to ensure all commission requirements are satisfied.

Thank you,
Sincerely



Casey Ricketts
Executive Director
Nebraska Racing & Gaming Commission



**NEBRASKA
THOROUGHBRED
BREEDERS
ASSOCIATION**

**NEBRASKA
HORSEMEN'S
BENEVOLENT AND
PROTECTIVE
ASSOCIATION**

**NEBRASKA
QUARTER HORSE
RACING
ASSOCIATION**

**NEBRASKA
THOROUGHBRED
BREEDERS
ASSOCIATION**

**THOROUGHBRED
RACING
ASSOCIATIONS OF
NEBRASKA**

DIRECTORS UPDATE

The Lincoln Journal Star
PO Box 81609
(402) 473-7448

State of New Jersey, County of Burlington, ss:

India Johnston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Lincoln Journal Star, a legal newspaper printed, published and having a general circulation in the County of Lancaster as that and state of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statute of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

PUBLICATION DATES:

Mar. 20, 2025

NOTICE ID: aYx7xln5TY46sNd5Uht6

PUBLISHER ID: COL-NE-1004184

NOTICE NAME: Hearing Reschedule

Publication Fee: \$30.51

India Johnston

(Signed) _____

VERIFICATION

State of New Jersey
County of Burlington

LIZA ORTIZ
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires November 27, 2028

Subscribed in my presence and sworn to before me on this: 03/21/2025



Notary Public

Notarized remotely online using communication technology via Proof.

Notice of Rule Making Hearing

Notice is Hereby Given that the Nebraska Racing and Gaming Commission (NRGC) has re-scheduled the rulemaking hearing on April 18, 2025, at 1:30 pm, CT at the NRGC Main Office located at 3401 Village Drive, Suite 100, Lincoln, NE 68516, for the proposed adoption of amendments to Nebraska Administrative Code, Title 294. The amendments to this title update the horseracing standards, medication requirements, and adopts new language into this title regarding updated safety and other requirements for horseracing. The hearing will be conducted under Neb. Rev. Stat. §84-907. Copies of the proposed adoption and information provided to the Governor including the fiscal impact statement are available for public examination at the NRGC main office and at the Offices of the Secretary of State, 1201 N Street, Lincoln, Nebraska 68508, or their website (<https://rules.nebraska.gov/docket>).

All interested persons are invited to attend and testify at the hearing. Reasonable accommodations including the appointment of a licensed interpreter will be provided if requested with seven days' notice to NRGC at (402) 318-9998, or email Sierra Stinson at sierra.stinson@nebraska.gov.

Interested persons may submit written comments to NRGC or email comments to Laurie.Holman@nebraska.gov. Comments will be mad a part of the hearing record if received by April 16, 2025.

Dated at Lincoln, Nebraska, this 20th day of March 2025.

Nebraska Racing and Gaming Commission

Laurie Holman, Deputy Director.
COL-NE-1004184 3/20 ZNEZ

DRAFT/FINAL FISCAL IMPACT STATEMENT

Agency: Racing and Gaming Commission	
Title: 294	Prepared by: Laurie Holman
Chapter: all	Date prepared: January 29, 2025
Subject: Racing Rules	Telephone: 531-810-1307

Type of Fiscal Impact:

	State Agency	Political Sub.	Regulated Public
No Fiscal Impact	(x)	(x)	(x)
Increased Costs	()	()	()
Decreased Costs	()	()	()
Increased Revenue	()	()	()
Decreased Revenue	()	()	()
Indeterminable	()	()	()

Provide an Estimated Cost **& a Description of Impact:**

State Agency: No impact anticipated.

Political

Subdivision: No impact anticipated.

Regulated

Public: No impact anticipated.

Notice is Hereby Given that the Nebraska Racing and Gaming Commission (NRGC) will hold a rulemaking hearing on April 18, 2025, at 1:30 pm, CT at the NRGC Main Office, 3701 Village Drive, Suite 100, Lincoln, Nebraska 68516, for the proposed adoption of amendments to Nebraska Administrative Code, Title 294. The amendments to this title update the horseracing standards, medication requirements, and adopts new language into this title regarding updated safety and other standards for horseracing.

The hearing will be conducted under Neb. Rev. Stat. §84-907. Copies of the proposed adoption and information provided to the Governor including the fiscal impact statement are available for public examination at NRGC and at the Offices of the Secretary of State, 1201 N Street, Lincoln, Nebraska 68508 or their website (<https://rules.nebraska.gov/docket>).

All interested persons are invited to attend and testify at the hearing. Reasonable accommodations including the appointment of a licensed interpreter will be provided if requested with seven days' notice to NRGC at (402) 318-9998, or email Sierra Stinson at sierra.stinson@nebraska.gov.

Interested persons may submit written comments to NRGC or email comments to Laurie.Holman@nebraska.gov. Comments will be made a part of the hearing record if received by January 29, 2025.

Dated at Lincoln, Nebraska, this 7th Day of March 2025.

Nebraska Racing and Gaming Commission
Laurie Holman, Deputy Director.

PUBLIC COMMENTS

EXECUTIVE SESSION

RECONVENE MEETING

ADJOURNMENT